APPROPRIATION : 25 97 - 01 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1998, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON	COUNCIL
This ordinance shall be in full force and effect for Common Council and Mayor.	rom and after its passage and approval by the
Adopted by the following vote on September 10,	1997.
Yeo	Nay
Anthony Proze President of Common Council	Anthony Pizzo, President of Common Council
David Sabbagh, Council Member	David Sabbagh, Council Member
Potricia Cole, Council Member.	Patricia Cole, Council Member
Mott Pierce, Council Member	Matt Pierce, Council Member
Jim Shermon, Council Member	Jim Sherman, Council Member
Pam Service, Council Member	Pam Service, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Jason Bannach, Council Member	Jases Bannach, Council Member
Rodney Young, Council Member	Rodney Young, Countil Member // September 10, 1997
Attest:	Jahn Fernandez, Mayor Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF Lagrange ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 3, 1997 at 7:30 p.m. will conduct a public hearing on the 1998 Budget, and on September 10, 1997, the aforementioned Council will adopt the 1998 Budget.

1998 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

•			NET ASSESSI	ED VALUATION: \$416,919,678					
UND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	\$ 16,313,858	7,383,046 \$	7,727,175	Cum. Capital Development	FUND \$	475,000	565,760	563,116
Parks & Recreation	FUND	4,741,593	3,500,000	2,079,420	Street Capital (Cum. Bldg.)	FUND	2,521,814	1,600,000	1,922,561
Rosehill Cemetery	 FUND	343,393	225,000	208,730	Cum. Capital Improvement	FUND	330,000		
ire Pension	FUND	1,664,337	600,000	592,164	Parking Meter	FUND	811,265		
Police Pension	FUND	1,188,081	400,000	389,243	Motor Vehicle Highway	FUND	2,350,136		
Park District Bond	FUND	436,480	394,408	385,093	Local Road & Street	FUND	578,500		· <u>-</u>
Redevelopment Bond	FUND	184,870	165,909	163,914	Risk Management	FUND	353,986		_
elecommunications	FUND	172,000		_	Police Continuing Education	FUND	25,000		_
Police Department Lease	FUND	212,290	191,639	187,567	Sanitation	FUND	1,395,426		-
acilities Lease	FUND	1,437,000	331,727	328,242	Fleet Maintenance	FUND .	944,791		
Street Bond	FUND	448,962	403,816	403,767	Alternative Transportation	FUND	150,000		
ruck Route Bond	FUND	357,696		_	Information Services	FUND	902,544		
	<u>.</u>				TOTAL	.S \$	38,339,022	\$ 15,761,306 \$	14,950,992

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

/s/ Jeffrey H. Underwood
City Controller

August 20, 1997

REPORT FO	

CITY OF BLOOMIN	NGTON		MONROE
TAXING UNI	T		COUNTY
ORIGINAL			FINAL BUDGET AFTER
PUBLISHED	AMOUNT AP		REDUCTION ORDERED
BUDGET	LOCAL COUNCIL		BY STATE BOARD OF
APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
DEPARTMENT: A	ANIMAL CONTROL	FUNCTION:	
387,049	387,049		
25,050	25,050		
84,186	84,186	//	
			·
496,285	496,285		
	-		
		•	
DEPARTMENT: C	CITY CLERK	FUNCTION:	
54,671	54,671		
	1,500	, , , , , , , , , , , , , , , , , , , ,	
-	· · · · · · · · · · · · · · · · · · ·		
64,473	64,473		
	· · · · · · · · · · · · · · · · · · ·		
	•		
DEPARTMENT: C	CITY COUNCIL	FUNCTION:	
167,063	167,063		
1,100	1,100		
27,232	27,232		
195,395	195,395		
, , , , , , , , , , , , , , , , , , , ,			
	TE DEDARTMENTAL IZEDY	TOTAL:	
	ORIGINAL PUBLISHED BUDGET APPROPRIATION DEPARTMENT: A 387,049 25,050 84,186 496,285 DEPARTMENT: G 54,671 1,500 8,302 64,473 DEPARTMENT: G 167,063 1,100 27,232 195,395 FUND:	PUBLISHED BUDGET APPROPRIATION AMOUNT AP LOCAL COUNCIL OR BOARD DEPARTMENT: ANIMAL CONTROL 387,049 387,049 25,050 25,050 84,186 84,186 496,285 496,285 DEPARTMENT: CITY CLERK 54,671 54,671 1,500 1,500 8,302 8,302 64,473 64,473 DEPARTMENT: CITY COUNCIL 167,063 1,100 27,232 27,232 195,395 195,395	DEPARTMENT: CITY CLERK FUNCTION: DEPARTMENT: CITY COUNCIL 167,063 167,063 195,395 195,395 FUND: TOTAL: TOTAL:

REPORT FOR

		CITA OF RECOMIN	NGTON		MONROE
503		TAXING UNI	T		COUNTY
	TYPE KEY				
	_				
		ORIGINAL		500/CD DV	FINAL BUDGET AFTER
		PUBLISHED	AMOUNT API		REDUCTION ORDERED BY STATE BOARD OF
	·	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	TAX COMMISSIONERS
	·	APPROPRIATION	UR BUARD	BOARD	TAX COMMISSIONERS
			•		·
	FUND: GENERAL	DEPARTMENT: (CONTROLLER	FUNCTION:	
	100000 PERSONAL SERVICES	358,740	358,740		
	200000 SUPPLIES	23,300	23,300		
	300000 OTHER SERVICES AND CHARGES	104,486	104,486		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	486,526	486,526	22707	
	•				
	FUND: GENERAL	DEPARTMENT: E	ENGINEERING	FUNCTION:	
	100000 PERSONAL SERVICES	416,458	416,458		
	200000 SUPPLIES	7,463	7,463		
	300000 OTHER SERVICES AND CHARGES	90,059	90,059		
•	400000 CAPITAL OUTLAY				
	9999 TOTAL	513,980	513,980		
	•				
	FUND: GENERAL	DEPARTMENT: I	FIRE	FUNCTION:	**************************************
	100000 PERSONAL SERVICES	3,907,247	3,907,247		
	200000 SUPPLIES	162,615	162,615		
	300000 OTHER SERVICES AND CHARGES	137,112	137,112		
	400000 CAPITAL OUTLAY	31,000	31,000		
•	9999 TOTAL	4,237,974	4,237,974		
	SOURCE S	7,201,017	7,201,017		<u> </u>
•	•	FUND:		TOTAL:	·
		(ONL Y	(IF DEPARTMENTALIZED)		

MONROE

PUDGET REPORT FOR

	CITY OF BLOOMIN	NGTON	Marie Control	MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF TAX COMMISSIONERS
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: 0	CAFR	FUNCTION:	
100000 PERSONAL SERVICES	366,125	366,125		
200000 SUPPLIES	15,400	15,400		
300000 OTHER SERVICES AND CHAR	GES 162,635	162,635		
400000 CAPITAL OUTLAY		v		
9999 TOTAL	544,160	544,160		
FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: 1 386,133 18,275	LEGAL 386,133 18,275	FUNCTION:	
300000 OTHER SERVICES AND CHAR	GES 58,533	58,533		
400000 CAPITAL OUTLAY				
9999 TOTAL	462,941	462,941	•	
FUND: GENERAL	DEPARTMENT: _	MAYOR	FUNCTION:	
100000 PERSONAL SERVICES	241,865	241,865		
200000 SUPPLIES	1,014	1,014	-	
300000 OTHER SERVICES AND CHAR		124,441		
400000 CAPITAL OUTLAY				
9999 TOTAL	367,320	367,320		
	FUND:	(IF DEPARTMENTALIZED)	TOTAL:	

PEPORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			•	
FUND: GENERAL	DEPARTMENT: 1	EMPLOYEE SERVICES	FUNCTION:	
100000 PERSONAL SERVICES	205,151	205,151		
200000 SUPPLIES	11,200	11,200	-	
300000 OTHER SERVICES AND CHARGES	93,708	93,708		
400000 CAPITAL OUTLAY		·		
9999 TOTAL	310,059	310,059		
			-	
FUND: GENERAL	DEPARTMENT: 1	PLANNING	FUNCTION:	
100000 PERSONAL SERVICES	485,894	485,894		
200000 SUPPLIES	21,191	21,191		
300000 OTHER SERVICES AND CHARGES	271,740	271,740		
400000 CAPITAL OUTLAY				
9999 TOTAL	778,825	778,825		
FUND: GENERAL	DEPARTMENT: 1	POLICE	FUNCTION:	
100000 PERSONAL SERVICES	4,411,606	4,411,606		
200000 SUPPLIES	199,172	199,172		
300000 OTHER SERVICES AND CHARGES		420,145		
400000 CAPITAL OUTLAY	226,445	226,445		
9999 TOTAL	5,257,368	5,257,368		
	<u> </u>		7074	
,	FUND:	(JE DEPARTMENTALIZED)	TOTAL:	

FOR REPORT FOR

				· ·	4,				CITY OF BLOOMIN	NGTON		MONROE
503									TAXING UNI		•	COUNTY
	AR C	Ö	TYPE	KEY	<u></u>							
									ORIGINAL	AMOUNT AP	DROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
									PUBLISHED BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
									APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
								L	74 (1.0.11.0.11.0.1.			
			FUND:	GENERAL					DEPARTMENT: 5	SANITATION	FUNCTION:	
				100000 PERSON	NAL SERVICES			[
				200000 SUPPLIE				ŀ				
				300000 OTHER) CHAF	RGF:	s	700,000	700,000		
				400000 CAPITAI				<u> </u>				-
•				9999 TOTAL	2001211				700,000	700,000		
								•				
								, ,				
			FUND:	GENERAL					DEPARTMENT: I	HAND	FUNCTION:	
				100000 PERSO!	NAL SERVICES			[383,805	383,805		
				200000 SUPPLII	ES				10,900	10,900		
				300000 OTHER	SERVICES AND	CHAI	RGE	s	92,312	92,312		
				400000 CAPITA	L OUTLAY			Ī				
				9999 TOTAL				Ţ	487,017	487,017		
	ı I	1				í		1 1		DUDU IO WODIYO	FUNCTION:	•
			FUND:	GENERAL		<u> </u>	1		DEPARTMENT.	PUBLIC WORKS	TONOTION.	
				100000 PERSOI	NAL SERVICES				368,054	368,054		
				200000 SUPPLII	ES			l	73,700	73,700		
				300000 OTHER		CHAI	RGE	s	969,780	969,780		
				400000 CAPITA								
				9999 TOTAL					1,411,534	1,411,534		
				·				•	FUND:		TOTAL:	
										Y IF DEPARTMENTALIZED)	IOTAL.	

PT TEPORT FOR

		CITY OF BLOOMIN	IGTON		MONROE
503		TAXING UNIT		_	COUNTY
ID YEAR CO TYPE KEY		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	•	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	1 1 1			FUNCTION:	
FUND: GENERAL		DEPARTMENT: _		- FUNCTION.	
100000 PERSONAL SERVICES 200000 SUPPLIES	5				
300000 OTHER SERVICES AN	ID CHARGES				
40000 CAPITAL OUTLAY	ID ON WOLD				
•					
9999 TOTAL					
					4
FUND: GENERAL		DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICE	S		•		
200000 SUPPLIES					
300000 OTHER SERVICES AN	ID CHARGES				
40000 CAPITAL OUTLAY	ib on a more				
9999 TOTAL					
FUND: GENERAL		DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICE	S				
200000 SUPPLIES					
300000 OTHER SERVICES AN	ND CHARGES				
400000 CAPITAL OUTLAY					
9999 TOTAL					
		FUND:		TÖTAL	:
		(ONLY	IF DEPARTMENTALIZED	D)	•

BUDGET REPORT FOR

	CITY OF BLOOMIN	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES			- An	
400000 CAPITAL OUTLAY				
9999 TOTAL			- MARINE	
	DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION	=
	12,139,862	12,139,862		
100000 PERSONAL SERVICES	571,880	571,880		
200000 SUPPLIES	3,344,671	3,344,671		
300000 OTHER SERVICES AND CHARGES	257,445	257,445		
400000 CAPITAL OUTLAY	16,313,858	16,313,858		
9999 TOTAL	10,313,858	10,313,000		
		ALL GENERAL FUND	TOTAL	:

(ONLY IF DEPARTMENTALIZED)

BURGET REPORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY	•			÷
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FIRE PENSION	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	3,023	3,023		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,660,989	1,660,989		
400000 CAPITAL OUTLAY				
9999 TOTAL	- 1,664,337	1,664,337		
	· · · · · · · · · · · · · · · · · · ·			
1	DEPARTMENT:		FUNCTION:	
FUND: POLICE PENSION	DEFARTMENT.			
100000 PERSONAL SERVICES	1,869	1,869		
200000 SUPPLIES	300	300		
300000 OTHER SERVICES AND CHARGES	1,185,662	1,185,662		
400000 CAPITAL OUTLAY	250	250		
9999 TOTAL	1,188,081	1,188,081		
FUND: SANITATION	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	687,168	687,168		
200000 SUPPLIES	68,750	68,750		
300000 OTHER SERVICES AND CHARGES	462,508	462,508		
400000 CAPITAL OUTLAY	177,000	177,000		
9999 TOTAL	1,395,426	1,395,426		
	FIRE		TOTAL.	· •
	FUND: (ONL Y	'IF DEPARTMENTALIZED)	IOIAL	

BURGET REPORT FOR

. 2 - 4		CITY OF BLOOMIN	IGTON		MONROE
503		TAXING UNI			COUNTY
ID YEAR CO TYPE KEY					
	. [ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	l	AFFROFRIATION	ONBOARD	50/110	
FUND: ROSEHILL		DEPARTMENT: _		FUNCTION	
100000 PERSONAL SER	VICES	214,763	214,763		
200000 SUPPLIES		51,031	51,031		
300000 OTHER SERVICE	S AND CHARGES	77,599	77,599		· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLA	Υ				
9999 TOTAL		343,393	343,393		
FUND: POLICE EDUCATION 100000 PERSONAL SER 200000 SUPPLIES 300000 OTHER SERVICE	ES AND CHARGES	DEPARTMENT:	25,000	FUNCTION	
400000 CAPITAL OUTLA	Υ	25,000	25,000		
9999 TOTAL FUND: PARKS & RECREATION 100000 PERSONAL SER 200000 SUPPLIES 300000 OTHER SERVICE	ES AND CHARGES	DEPARTMENT:	2,327,465 353,921 880,307	FUNCTION	l:
400000 CAPITAL OUTLA	Υ	1,179,900	1,179,900		
9999 TOTAL		4,741,593	4,741,593		
		FUND: (ONLY	/ IF DEPARTMENTALIZED)	TOTAL	-:

BITT REPORT FOR

	CITY OF BLOOMINGTON					
503	TAXING UNI			COUNTY		
ID YEAR CO TYPE KEY						
	ORIGINAL		ADDOVED BY	FINAL BUDGET AFTER		
	PUBLISHED BUDGET	LOCAL COUNCIL	PPROVED BY TAX ADJUSTMENT	REDUCTION ORDERED BY STATE BOARD OF		
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS		
	DEPARTMENT:		FUNCTION:			
100000 PERSONAL SERVICES	595,523	595,523				
200000 SUPPLIES	57,650	57,650				
300000 OTHER SERVICES AND CHARGE		249,371				
400000 CAPITAL OUTLAY						
9999 TOTAL	902,544	902,544				
FUND: POLICE DEPARTMENT LEASE	DEPARTMENT:		FUNCTION:			
100000 PERSONAL SERVICES						
200000 SUPPLIES						
300000 OTHER SERVICES AND CHARGE	ES 212,290	212,290				
400000 CAPITAL OUTLAY	212 200	212,290	30.00			
9999 TOTAL	212,290	212,290				
FUND: PARK BOND	DEPARTMENT:		FUNCTION:			
100000 PERSONAL SERVICES				·		
200000 SUPPLIES						
300000 OTHER SERVICES AND CHARGE	ES 436,480	436,480		·		
400000 CAPITAL OUTLAY						
9999 TOTAL	436,480	436,480				
•	FUND:		TOTAL:			
·		Y IF DEPARTMENTALIZED				

BUTTEFORT FOR

		CITY OF BLOOMIN	IGTON		MONROE
503		TAXING UNIT			COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	1				
	FUND: REDEVELOPMENT BOND	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES 200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	184,870	184,870		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	184,870	184,870		
	FUND: MUNICIPAL FACILITIES LEASE	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES 200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	1,437,000	1,437,000		
	400000 CAPITAL OUTLAY 9999 TOTAL	1,437,000	1,437,000	•	
				FUNCTION	
	FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT: _		PUNCTION	•
	100000 PERSONAL SERVICES	1,317,050	1,317,050		
•	200000 SUPPLIES	330,943	330,943		
	300000 OTHER SERVICES AND CHARGES	412,143	412,143		
	400000 CAPITAL OUTLAY 9999 TOTAL	290,000 2,350,136	290,000 2,350,136		
		FUND:	(IF DEPARTMENTALIZED)	TOTAL	:

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RUT OF TEPORT FOR

	CITY OF BLOOMIN	***	MONROE COUNTY				
503	TAXING UNIT						
ID YEAR CO TYPE KEY							
	ORIGINAL	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED			
	PUBLISHED	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF			
	BUDGET APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS			
	7 T T TO T TURN TO TO						
FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _		FUNCTION	• -			
100000 PERSONAL SERVICES							
200000 SUPPLIES	·						
300000 OTHER SERVICES AND CHARGES							
400000 CAPITAL OUTLAY	150,000	150,000					
9999 TOTAL	150,000	150,000					
FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT: _		FUNCTION	:			
100000 PERSONAL SERVICES							
200000 SUPPLIES							
300000 OTHER SERVICES AND CHARGES	90,000	90,000					
400000 CAPITAL OUTLAY	385,000	385,000					
9999 TOTAL	475,000	475,000					
				•			
FUND: STREET BOND	DEPARTMENT: _		FUNCTION	l:			
100000 PERSONAL SERVICES							
200000 SUPPLIES				·			
300000 OTHER SERVICES AND CHARGES	448,962	448,962					
400000 CAPITAL OUTLAY	,						
9999 TOTAL	448,962	448,962					
			₩ △₹ 4.1				
	FUND:	IF DEPARTMENTALIZED)	TOTAL	•			
	(ONL)	IL DECAMINATION (CILED)					

BEFORT FOR

		CITY OF BLOOMIN		MONROE	
503		TAXING UNIT		•	COUNTY
ID YEAR CO TYPE KEY					
	г	ODICINAL			FINAL BUDGET AFTER
	}	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	İ	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	L	1			
FUND: CUM.BLDG. (STREET)		DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES AND CHA	ARGES	906,764	906,764		
400000 CAPITAL OUTLAY		1,615,050	1,615,050		
9999 TOTAL	-	2,521,814	2,521,814		
FUND: CUM. CAP. IMPROVEMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHA 400000 CAPITAL OUTLAY 9999 TOTAL	ARGES	DEPARTMENT:	330,000	FUNCTION	
FUND: LOCAL ROAD & STREET		DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES					
200000 SUPPLIES		267,500	267,500		
300000 OTHER SERVICES AND CHA	ARGES	61,000	61,000		
400000 CAPITAL OUTLAY		250,000	250,000		
9999 TOTAL		578,500	578,500		
		FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL	:

BUP CET PEPORT FOR

			CITY OF BLOOMIN	GTON	•	MONROE
503			TAXING UNIT		•	COUNTY
ID YEAR CO TYPE	KEY					•
			ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF
			APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	EET MAINTENANCE		DEPARTMENT:		FUNCTION:	·
COLUMNIA			000 (70	200 479		
	0000 PERSONAL SERVICES	-	269,478	269,478 559,350		
	0000 SUPPLIES	ADOEC	559,350 115,963	115,963		
	0000 OTHER SERVICES AND CH 0000 CAPITAL OUTLAY	ARGES	110,903	110,900		
	9999 TOTAL	}	944,791	944,791		
•	9999 101AL	Ĺ	V4-1,101	·		
FUND: PA	RKING ENFORCEMENT		DEPARTMENT: _		FÜNCTION:	
100	0000 PERSONAL SERVICES	Γ	444,299	444,299		
	0000 SUPPLIES	-	35,600	35,600		
	0000 OTHER SERVICES AND CH	IARGES	331,366	331,366		
	0000 CAPITAL OUTLAY					
	9999 TOTAL		811,265	811,265		
FUND: RIS	SK MANAGEMENT		DEPARTMENT: _		FUNCTION:	
100	0000 PERSONAL SERVICES	Ī	166,154	166,154		
	0000 SUPPLIES	, i	19,300	19,300		
300	0000 OTHER SERVICES AND CH	IARGES	168,532	168,532		
400	0000 CAPITAL OUTLAY	Ī				
•	9999 TOTAL	Ī	353,986	353,986		
		·	FUND: (ONLY	IF DEPARTMENTALIZED)	GRAND TOTAL:	

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Budget Form 4-A (Rev. 1985

	CITY OF BLOOMIN	GTON	v "	MONROE
503	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: TRUCK ROUTE BOND	DEPARTMENT: _		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	357,696	357,696		
400000 CAPITAL OUTLAY				
9999 TOTAL	357,696	357,696		
			=: W.OT.ON	
FUND: TELECOMMUNICATIONS	DEPARTMENT: _		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES	150	150		
300000 OTHER SERVICES AND CHARGES	159,850	159,850		
400000 CAPITAL OUTLAY	12,000	12,000		
9999 TOTAL	172,000	172,000		
FUND: GRAND TOTALS	DEPARTMENT: _		FUNCTION	:
100000 PERSONAL SERVICES	18,166,653	18,166,653		
200000 SUPPLIES	2,646,700	2,646,700		
300000 OTHER SERVICES AND CHARGES	13;209,023	13,209,023		
400000 CAPITAL OUTLAY	4,316,645	4,316,645		
9999 TOTAL	38,339,021	38,339,021		
		ALL FUNDS 'IF DEPARTMENTALIZED)	GRAND TOTAL	<u> </u>
	ONLI		•	

Prescribe	ed by State E	Board of	4ccounts	. == .,		
503					```\	
ID	YEAR	CO	TYPE	 K∟.		FUND

COUNTY

MONROE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	· .	FUND	0101 - GENEF	RAL		NET ASSESSED VALUATION	\$416,919,678	5
				o be prepared for each fun (NOT TO BE PUBLISHED		(rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	r.,		16,313,858				
2.	Necessary expenditures, July 1 to Deceyear, to be made from appropriation un	ember 31 of present expended						
3.	Additional appropriation necessary to b	e made July 1 to						
1	Outstanding temporary loans to be paid	not included in lines 2	or 3					
5.	FUND REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR: Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 year, to be made from appropriation unexpended Additional appropriation necessary to be made Judget ember 31 of present year	and 4)		23,963,265				
	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY:	ROM SOURCES						
6.	Actual balance, June 30 of present year	ır		4,429,938				
7.	Taxes to be collected, present year (De	ecember Settlement)		3,625,219				
8.)					
	December 31 of incoming year (Sched	ule on File):		4 400 000				
	a. Total Column A Budget Form 2			4,126,228				
				6,626,853 18,808,239				
				10,000,239				
10.				5,155,026				E:
				3,133,020				
11.	Operating balance (not in excess of ex	pense January 15t to Ju	arie 50,	2,228,020				
40	Amount to be relead by tay love (add in	nec 10 and 11)						
	Property Tay Penlacement Credit from	Local Ontion Tay		<u> </u>				
13.	NET AMOUNT TO BE BAISED BY TA	X LEVY (deduct line 13	from line 12)	7.383.046				
14. 15.	Levy Excess Fund Annlied to Current F	Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			7,383,046				

Prescribe	ed by State B	Board of	Accounts				
503					1	·	
ID	YEAR	CO	TYPE				FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$416,919,678	5
		x rate or an appropriation.)					
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	ear		4,741,593				
Necessary expenditures, July 1 to Devear, to be made from appropriation	ecember 31 of present						
Additional appropriation necessary to December 31 of present year	be made July 1 to						
 Outstanding temporary loans to be p Total funds required (add lines 1, 2, 	aid not included in lines 2 3, and 4)	or 3	6,729,384				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES						
Actual balance, June 30 of present y	ear		136,932				
7. Taxes to be collected, present year	(December Settlement)		975,564				
 Miscellaneous revenue to be received December 31 of incoming year (School) Total Column A Budget Form 2 	edule on File):		823,333				
b. Total Column B Budget Form 2			1,476,529				
9. Total Funds (Add lines 6, 7, 8a, and	8b)		3,412,358				
 Net amount to be raised for expense year (deduct line 9 from line 5) 			3,317,026				
11. Operating balance (not in excess of	expense January 1st to Ju	une 30,	182,974				
less miscellaneous revenue for sam	e period)						
12. Amount to be raised by tax levy (add13. Property Tax Replacement Credit from	m Local Option Tay						
THE PROPERTY OF THE PROPERTY O	TAX LEVY (deduct line 13	from line 12)	3,500,000				
 NET AMOUNT TO BE RAISED BY Levy Excess Fund Applied to Currer 	nt Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised							
17. Net Tax Rate on Each One Hundred							
Note: Please he sure total of amour	nts in line 2, 3 and 4 do no	t exceed total amoun	ts in lines 6, 7 and 8a.				

Presono	ea by State t	adata ot	Accounts				
503					- 14		
ID.	VEAR	$\overline{\Omega}$	TVPF			FUND	•

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	Lisandone d	FUND	0342 - POLICI	E PENSION		NET ASSESSED VALUATION	\$416,919,678	5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
1.	Total budget estimate for incoming year	r		1,188,081				
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	expended		676,542				
	Additional appropriation necessary to b December 31 of present year							
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3,							÷
	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year	r		967,692				
7.	Taxes to be collected, present year (De			182,614				
8.	Miscellaneous revenue to be received December 31 of incoming year (Schedia. Total Column A Budget Form 2.	ule on File):		511,588				
	b. Total Column B Budget Form 2			679,771				
	Total Funds (Add lines 6, 7, 8a, and 8b			2,341,665				
	Net amount to be raised for expenses t year (deduct line 9 from line 5)			(477,042)				
11.	Operating balance (not in excess of expless miscellaneous revenue for same p	pense January 1st to Jur	ne 30,	877,042				
12	Amount to be raised by tax levy (add lin							
13.		Local Option Tax						
	NET AMOUNT TO BE RAISED BY TAX	X LEVY (deduct line 13 f	rom line 12)	400,000				
15.	Levy Excess Fund Applied to Current E	Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1 1
16.	Net Amount to be Raised			400,000				
17.	Net Tax Rate on Each One Hundred D				·			
	Note: Please he sure total of amounts	in line 2. 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.				

Prescribed by State Board	OT ACCOUNTS		
503			
ID VEAR C	TVPE	·) —	FUND

UNIT ON APPEAL TA	AXING UNIT C	ITY OF BLO	OMINGTON	•	COUNTY MONROE		
L	O	107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	\$416,919,678	5
	(*		o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year			944,791				
Necessary expenditures, July 1 to December year, to be made from appropriation unexpe	er 31 of present nded						
Additional appropriation necessary to be ma December 31 of present year							
4. Outstanding temporary loans to be paid not5. Total funds required (add lines 1, 2, 3, and 4	included in lines 2 or 3		1,462,102				
FUNDS ON HAND AND TO BE RECEIVED FROM OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year			199,238				
 Miscellaneous revenue to be received July of December 31 of incoming year (Schedule of a. Total Column A Budget Form 2 	1 of present year to n File): 		385,304				
b. Total Column B Budget Form 2			950,000 1,534,542	-			
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to De year (deduct line 9 from line 5) 	cember 31st of incoming			·			
 Operating balance (not in excess of expens less miscellaneous revenue for same period 	1)		72,441				
12. Amount to be raised by tax levy (add lines 113. Property Tax Replacement Credit from Loca14. NET AMOUNT TO BE RAISED BY TAX LET	al Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LE15. Levy Excess Fund Applied to Current Budge16. Net Amount to be Raised	et		XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars							

503	*					
ID	YEAR	CO	TYPE	:	FUND	

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON	÷	COUNTY	MONROE	
	FUND	2120 - ROSEI	HILL CEMETERY		NET ASSESSED VALUATION	\$416,919,678	5
	er en	* .	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y			343,393				
 Necessary expenditures, July 1 to D year, to be made from appropriation Additional appropriation necessary t 	unexpended						
December 31 of present year 4. Outstanding temporary loans to be p. 5. Total funds required (add lines 1, 2,	paid not included in lines 2	or 3					
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES		-				
6. Actual balance, June 30 of present y					·		
7. Taxes to be collected, present year	(December Settlement)	· · · · · · · · · · · · · · · · · · ·	97,926				
Miscellaneous revenue to be receive)					
December 31 of incoming year (Sch							
 a. Total Column A Budget Form 2 						2000000000	
b. Total Column B Budget Form 2							
9. Total Funds (Add lines 6, 7, 8a, and			267,684				
10. Net amount to be raised for expense			005.004				
year (deduct line 9 from line 5)			225,094				
11. Operating balance (not in excess of			(94)		*		
less miscellaneous revenue for sam 12. Amount to be raised by tax levy (add							
13. Property Tax Replacement Credit fr							
14. NET AMOUNT TO BE RAISED BY							
15. Levy Excess Fund Applied to Curre	nt Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised							1 1
		•					
17. Net Tax Rate on Each One Hundred							
Note: Please be sure total of amount	nts in line 2. 3 and 4 do not	t exceed total amount	ts in lines 6, 7 and 8a.				

Prescribed by State B 503	ord of Accounts				•	en e		Dudge, russi a loc Time	V 31. 1100
	CO TYPE	FUND			:				
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RAT	E	
I INIT OF	N APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
ONITO	NATE LAL	FUND		CAP. DEVELOPMENT		NET ASSESSED VALUAT	ΓΙΟΝ	\$416,919,678	5
						vte or on appropriation)			
				o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	IIRED FOR EXPENSES TO 1st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			<u>, ,, , , , , , , , , , , , , , , , , ,</u>					:	1 1 1
1. Total bu	udget estimate for incoming year	31		475,000					
2. Necessa	ary expenditures, July 1 to Dec be made from appropriation ur	nevnended		360,690					
	nal appropriation necessary to t			, , , , , , , , , , , , , , , , , , ,					
Decemb	ber 31 of present year								
4. Outstan	nding temporary loans to be pai	id not included in lines 2	or 3						
Total fur	nds required (add lines 1, 2, 3,	and 4)		835,690					
	AND TO BE BEOCKED!	TROM COURCES							
	AND AND TO BE RECEIVED F I PROPOSED TAX LEVY:	-KOM SOUKCES							
6 Actual h	palance, June 30 of present year	ar		242,349				·	
7 Taxes to	o be collected, present year (D	ecember Settlement)		264,187					
8. Miscella	aneous revenue to be received	July 1 of present year to)				1		
Decemb	ber 31 of incoming year (Sched	dule on File):							
a. Tot	tal Column A Budget Form 2 .			16,378					
b. Tot	tal Column B Budget Form 2.			62,501					
9. Total Fu	unds (Add lines 6, 7, 8a, and 8l	b)		585,415	·				
10. Net amo	ount to be raised for expenses	to December 31st of Inc	oming	250,275				·	
year (de	educt line 9 from line 5)		ma 30	250,210					
11. Uperatii	ing balance (not in excess of ex scellaneous revenue for same	neriod)	ano 50,	315,485					
12 Amount	t to be raised by tax levy (add I	ines 10 and 11)]		
13. Propert	y Tax Replacement Credit fron	n Local Option Tax		, , , , , , , , , , , , , , , , , , , ,					
14. NET AN	MOUNT TO BE RAISED BY TA	X LEVY (deduct line 13	from line 12)	565,760			1		
	xcess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX			1 []

565,760

0.1357

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

YE	AR	CO	TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

MONROE

UNIT ON APPEAL	TAXING UNIT	ļ	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND		0283 - BMFC	TOTAL LEASES		NET ASSESSED VALUATION	\$416,919,678	5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		504 505	506 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	vear			1,437,000				
Necessary expenditures, July 1 to E year, to be made from appropriation	December 31 of present unexpended							
3. Additional appropriation necessary to December 31 of present year4. Outstanding temporary loans to be		 s 2 or 3				·		
5. Total funds required (add lines 1, 2,	3, and 4)			2,153,159				•
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of present	year			1,212,336 153,995				
7. Taxes to be collected, present year8. Miscellaneous revenue to be receiv	(December Settlement, ed July 1 of present yea	r ar to		100,000				
December 31 of incoming year (Sch a. Total Column A Budget Form 2	nedule on File):			51,903				
b. Total Column B Budget Form 2				1,118,321 2,536,555				
9. Total Funds (Add lines 6, 7, 8a, and10. Net amount to be raised for expens year (deduct line 9 from line 5)	es to December 31st of	incoming					•	
11. Operating balance (not in excess of less miscellaneous revenue for same	f expense January 1st to	o June 30,		715,124				
12. Amount to be raised by tax levy (ad	ld lines 10 and 11)			. 331,727				
13. Property Tax Replacement Credit fr14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line	13 from lin	ne 12)	331,727				
15. Levy Excess Fund Applied to Curre	ent Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised								
17. Net Tax Rate on Each One Hundre								
Note: Please be sure total of amou	ints in line 2, 3 and 4 do	not excee	d total amoun	ts in lines 6, 7 and 8a.				

Prescribed by State Board of Accounts	
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YEAR CO TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Dudget rome # 10 .65% (300)

	DODOL. IC.					
UNIT ON APPEAL TAXING UN	NIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	2379 - CUM. (CAPITAL IMPROVEMENT		NET ASSESSED VALUATION	\$416,919,678	
	(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	rate or an appropriation.)		·
UNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		330,000				
 Necessary expenditures, July 1 to December 31 of pr year, to be made from appropriation unexpended 	254,385				į	
Additional appropriation necessary to be made July 1 December 31 of present year	to					
 4. Outstanding temporary loans to be paid not included included included for the standard form of the sta	in lines 2 or 3	584,385				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURC OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December Settle		190,719				
8. Miscellaneous revenue to be received July 1 of prese December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	ent year to 	137,415 275,000				
9. Total Funds (Add lines 6, 7, 8a, and 8b)		603,134				
10. Net amount to be raised for expenses to December 3 year (deduct line 9 from line 5)		(18,749)				
11. Operating balance (not in excess of expense January less miscellaneous revenue for same period)	<i>y</i> 1st to June 30,	18,749				
12. Amount to be raised by tax levy (add lines 10 and 11 13. Property Tax Replacement Credit from Local Option	Tax					
 14. NET AMOUNT TO BE RAISED BY TAX LEVY (dedu 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised 		XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxat	ble Property					
Note: Please be sure total of amounts in line 2, 3 and						

Prescribed	by	State	Board	Ìc	Accounts

ID YEAR CO TYPE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
51111 51111 III II	FUND	0708 - MOT OI	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$416,919,678	5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	vear		2,350,136				
Necessary expenditures, July 1 to D year, to be made from appropriation	December 31 of present unexpended		1,231,615				
Additional appropriation necessary to December 31 of present year.	to be made July 1 to						
4. Outstanding temporary loans to be	paid not included in lines 2 c	or 3					
5. Total funds required (add lines 1, 2,	3, and 4)		3,581,751				-
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present	year		1,366,241				
7. Taxes to be collected, present year8. Miscellaneous revenue to be receivDecember 31 of incoming year (Sch	red July 1 of present year to hedule on File):						
a. Total Column A Budget Form 2), , , , , , , , , , , , , , , , , , ,		916,367 1,950,000				
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and	? 4 Oh)						
 10. Net amount to be raised for expens year (deduct line 9 from line 5) 	es to December 31st of inco	oming					
11. Operating balance (not in excess of less miscellaneous revenue for san	f expense January 1st to Jui ne period).........	ne 30, 	650,857				
12. Amount to be raised by tax levy (ad13. Property Tax Replacement Credit fr	ld lines 10 and 11) rom Local Option Tax						
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13 f	rom line 12)			NAVAVAVAVAVAAAA		
15. Levy Excess Fund Applied to Curre16. Net Amount to be Raised	ent Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundre							

Prescribed by State Board of Accounts 503 ID YEAR CO TYPE					in in in minimum in diadages i aminimum di Januarian (1975) Seria	i Avevi i saci.	
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	TE.	
		CITY OF BLO		*	COUNTY	MONROE	
UNIT ON APPEAL	TAXING UNIT				NET ASSESSED VALUATION	\$416,919,678	5
	FUND		ROAD & STREET			Ψ+10,010,010	
		(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	rate or an appropriation.)		
			AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO			TO COMPUTE	APPROPRIATING 1	TAX	STATE TAX BOARD FINAL ACTION	1 1 1
DECEMBER 31st OF INCOMING YEAR:		450	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	TIVAL ACTION	
Total budget estimate for incoming ye	ar		578,500				
2. Necessary expenditures, July 1 to De-	cember 31 of present						
year, to be made from appropriation u	inexpended		514,916				
3. Additional appropriation necessary to	be made July 1 to				ĺ		
December 31 of present year							
4. Outstanding temporary loans to be pa	aid not included in lines 2 (or 3	1,093,416				
5. Total funds required (add lines 1, 2, 3	, and 4)		1,000,410				
FUNDS ON HAND AND TO BE RECEIVED	FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye	ear ,		2,196,084				}
7. Taxes to be collected, present year (I	December Settlement)						
8. Miscellaneous revenue to be received)					1
December 31 of incoming year (Sche a. Total Column A Budget Form 2.	dule on File).		208,695				
b. Total Column B Budget Form 2.							1
9. Total Funds (Add lines 6, 7, 8a, and 8	Bb)		3,122,216				-
10. Net amount to be raised for expenses	s to December 31st of inc	oming			·		
year (deduct line 9 from line 5)			(2,028,800)				1
11. Operating balance (not in excess of e	expense January 1st to Ju	ine 30,	2,028,800				
less miscellaneous revenue for same	period)			<u> </u>			1
12. Amount to be raised by tax levy (add13. Property Tax Replacement Credit from	m Local Option Tax						
NOTE AND THE TO BE DAIGED BY T	AX LEVY (deduct line 13	from line 12)	0				4
14. NET AMOUNT TO BE RAISED BY 17. 15. Levy Excess Fund Applied to Current	Budaet		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		4
16. Net Amount to be Raised			. 0				┨┖┸
			0.0000				
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	rty	. 0.0000				<u> </u>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			2141 - PARKII	NG ENFORCEMENT		NET ASSESSED VALUATION	\$416,919,678	5
			(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	I that requires either a tax)	rate or an appropriation.)		
UNDS REQUIRED FOR EX DECEMBER 31st OF INCOM			452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate	for incoming y	- rear	· , ,	811,265				
Necessary expenditure year, to be made from	es, July 1 to D appropriation	ecember 31 of present unexpended	· · · · · · · · · · · · · · · · · · · ·					
Additional appropriation December 31 of presentation	on necessary t ent vear	o be made July 1 to						
4. Outstanding temporary5. Total funds required (a)	y loans to be padd lines 1, 2,	paid not included in line 3, and 4)	s 2 or 3	1,331,878				
TUNDS ON HAND AND TO I	TAX LEVY:			850.783				
6. Actual balance, June 37. Taxes to be collected,	present year	(December Settlement)						
Miscellaneous revenu December 31 of incon a. Total Column A B	ning year (Sch Budget Form 2	edule on File):		318,770 810,000				
9. Total Funds (Add lines	uuget ronn z							
10. Net amount to be raise year (deduct line 9 fro	ed for expense m line 5)	es to December 31st of	incoming					
Operating balance (no less miscellaneous re-	venue for sam	ne period)		647,676				
12. Amount to be raised b13. Property Tax Replace14. NET AMOUNT TO BE	ment Credit fr	om Local Option Tax .						
15. Levy Excess Fund Ap16. Net Amount to be Rai	plied to Curre	nt Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each	n One Hundre	d Dollars of Taxable Pro	operty					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed	by State E	Board of	Accounts			
503						
ID	YEAR	CO	TYPE	N.	į¥Ϋ	FUND

	UNIT ON APPEAL	1.1.1	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	0203 - RISK M	IANAGEMENT		NET ASSESSED VALUATION	\$416,919,678	5
	·			(This form is to	o be prepared for each fun- (NOT TO BE PUBLISHED	d that requires either a tax))	x rate or an appropriation.)		
	OS REQUIRED FOR EXEMBER 31st OF INCOME			800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate	for incoming ye	ar		353,986				
	Necessary expenditu	n appropriation u	inexpended		182,675		· /		
3.	 Additional appropriati 	on necessary to	be made July 1 to						
4. 5	Outstanding tempora	ry loans to be pa	id not included in lines 2, and 4)	2 or 3	536,661				
FUNI	OS ON HAND AND TO	BE RECEIVED							
OTH	ER THAN PROPOSED	TAX LEVY:	ear		636,615				
7.	Taxes to be collected	l, present year ([December Settlement) .						
8.	December 31 of inco	ming year (Sche	d July 1 of present year of dule on File):		(2.1.7-1)				
	a. Total Column A l	Budget Form 2.			(61,751) 338,000				
9.	Total Funds (Add line	es 6, 7, 8a, and 8	3b)						
10.	Net amount to be rais	sed for expenses	s to December 31st of in	coming					
11.	Operating balance (n	ot in excess of e	expense January 1st to coperiod)	June 30,					
12.	Amount to be raised	by tax levy (add	lines 10 and 11)						
13.	Property Tax Replac	ement Credit from	m Local Option Tax AX LEVY (deduct line 1	3 from line 12)					
14. 15. 16.	Levy Excess Fund A	pplied to Current	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	·	
			Dollars of Taxable Prop						
•••			ts in line 2, 3 and 4 do n						

Frescribed by State 503 ID YEAR		 FUND	
			BUDGET ES
UNIT C	N APPEAL	TAXING UNIT	CITY OF I
		 FUND	1151 - PO

ŧJ	INIT ON APPEAL	111	TAXING UNIT	CITY OF BLOC	DMINGTON		COUNTY	MONROE	
•			FUND —	1151 - POLICE	EDUCATION		NET ASSESSED VALUATION	\$416,919,678	5
·				(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	rate or an appropriation.)		
	REQUIRED FOR E			350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			g year		25,000				
2. N	lecessary expenditorear, to be made fro	ures, July 1 to m appropriati	December 31 of present on unexpended	· ·	6,542			·	
3. A	Additional appropriation December 31 of pre-	tion necessar sent vear	y to be made July 1 to						
4. C 5. T	Outstanding tempora Fotal funds required	ary loans to b (add lines 1,	e paid not included in line 2, 3, and 4)	s 2 or 3	31,542				
FUNDS	ON HAND AND TO	D BE RECEIV	ED FROM SOURCES						
OTHER	THAN PROPOSE!	D TAX LEVY: e 30 of preser	nt year		12,899				
7. T	Faxes to be collecte	ed, present ye	ar (December Settlement)					
8. N	Miscellaneous rever December 31 of inc	nue to be rece	eived July 1 of present ye.	ar to					
а	a. Total Column A	Budget Form	12		17,645		,		-
b	o. Total Column B	Budget Form	12		27,000 57,544				1
9. 1	Total Funds (Add lin	nes 6, 7, 8a, a	ind 8b)		57,544				1
v	vear (deduct line 9 f	from line 5).	,		(26,002)				-
11. C	Operating balance (less miscellaneous	(not in excess revenue for s	of expense January 1st fame period)	o June 30, 	26,002				<u> </u>
12. <i>A</i>	Amount to be raised	d by tax levy (add lines 10 and 11)						1
13. F	Property Tax Repla	cement Credi	t from Local Option Tax . BY TAX LEVY (deduct line	2 13 from line 12)]
15. l	Levy Excess Fund	Applied to Cu	rrent Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1
			lred Dollars of Taxable Pr						

Note: Pléase be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts					٠	couges norm in a	of the Contract
ID YEAR CO TYPE	FUND		# ₂				
		BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX RAT	ΓE	
MAT ON ARREAL 111	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
UNIT ON APPEAL	FUND		OMMUNICATIONS		NET ASSESSED VALUATION	\$416,919,678	5
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED)	that requires either a tax	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year.	ear		172,000				
 Total budget estimate for incoming yet. Necessary expenditures, July 1 to Developer, to be made from appropriation appropriation necessary to December 31 of present year. 	ecember 31 of present unexpended		(3,700)				
 Outstanding temporary loans to be positive. Total funds required (add lines 1, 2, 3) 	aid not included in lines 2	or 3					
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present y	ear		(3,700)				•
 Taxes to be collected, present year (Miscellaneous revenue to be receive December 31 of incoming year (School a. Total Column A Budget Form 2. 	ed July 1 of present year to edule on File):	0					
 b. Total Column B Budget Form 2 . 			200,000				
9. Total Funds (Add lines 6, 7, 8a, and10. Net amount to be raised for expense	es to December 31st of inc	coming					
year (deduct line 9 from line 5)	expense January 1st to Ju	une 30,					
less miscellaneous revenue for same	e period)		28,000				
12. Amount to be raised by tax levy (add13. Property Tax Replacement Credit from	nnes To and TT) om Local Option Tax						
14 NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	3 from line 12)			XXXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Currer16. Net Amount to be Raised	nt Budget		XXXXXXXXXXXX	XXXXXXXXXXXXXXX	*************		
In. Met Wittenitt to be Lausca					1	1	1

 Prescribed by State Board of A 	Accounts	 e, e a	
503			
ID VEAR CO	TYPE	 	FUND

				DODOL : L 0		•			
	UNIT ON APPEAL	1 1 1	TAXING UNIT	CITY OF BLOC	OMINGTON	(COUNTY	MONROE	
			FUND	1380 - PARK E	RK BOND		NET ASSESSED VALUATION	\$416,919,678	5
				(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	rate or an appropriation.)		
	S REQUIRED FOR I			501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. 2.	Necessary expendit	tures. July 1 to	g year	·	436,480 351,740				
4	Additional appropriation December 31 of pre	ation necessalesent year Fary loans to b	y to be made July 1 to	s 2 or 3	788,220				
FUNE OTHE	OS ON HAND AND TO ER THAN PROPOSE	O BE RECEIV D TAX LEVY: ne 30 of prese	/ED FROM SOURCES		144,886				
7. 8.	Miscellaneous reve December 31 of inc a Total Column A	nue to be reco coming year (\$ A Budget Form	12	ar to _	23,198				
9. 10.	b. Total Column E Total Funds (Add lii Net amount to be ra	3 Budget Forn nes 6, 7, 8a, a aised for expe	n 2		393,812				
	Operating balance less miscellaneous	(not in excess revenue for s	of expense January 1st tame period). and lines 10 and 11)	o June 30, 					
12. 13. 14. 15.	Property Tax Repla	acement Cred BE RAISED I Applied to Cu	it from Local Option Tax . 3Y TAX LEVY (deduct line rrent Budget	13 from line 12)	394,408 XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. 17.	Net Tax Rate on Ea	ach One Hund	dred Dollars of Taxable Pr	operty	0.0946				
	Mate. Diagon ho si	ure total of an	ounts in line 2, 3 and 4 do	not exceed total amoun	ts in lines 6, 7 and 8a.				

Prescribe	id by State E	Board of	Accounts	er engage		
503						
ĪD	YEAR	CO	TYPE	, KEI	}	FUND

Dealyst Format Billion (1991)

TAXING UNIT ON APPEAL				BODGET COTT	IN I I III III III				
TOtal budget estimate for incoming year. Total budget estimate for incoming year of became the published budget estimate as year of the published budget estimate for incoming year. Total budget estimate for incoming year of became and year of the published budget estimate for incoming year of the published budget estimate for incoming year. Total budget estimate for incoming year of the published budget incoming year of the published budget estimate for incoming year of the published budget estimate incoming year of the published budget form 2. 168.680 budget form 2. 174.276 budget estimate of the published budget form incoming year of the publi		UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
IDS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR: Total budget estimate for incoming year. Total budget estimate for incoming year. Total pugnitures, July 1 to December 31 of present year, to be made from appropriation necessary to be made July 1 to December 31 of present year, to be made from appropriation necessary to be paid not included in lines 2 or 3. Total funds required (add lines 1, 2, 3, and 4). ADS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year (December 31 of present year (December 31 of incoming year (Schedule on File)). Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File). Total Column B Budget Form 2. Total Column B budget Form 3. Total Funds (Add lines 6 7, 8a, and 8b). Total Column B budget Form 3. Total Funds (Add lines 6 7, 8a, and 8b). Total Column B budget Form 3. Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6 7, 8a, and 8b). Total Funds (Add lines 6			FUND	2482 - REDEV	ELOPMENT BOND		NET ASSESSED VALUATION	\$416,919,678	5
IDS REQUIRED FOR EXPENSES TO DEMBER 31st OF INCOMING YEAR: Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to December 31 of present year Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3, and 4) ADS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year December 31 of incoming year (Schedule on File): Taxes to be collected, present year (December Settlement) Niscellaneous revenue to be received July 1 of present year to December 31 of norming year (Schedule on File): Total Column & Budget Form 2 Total Column & Budget Form 3 Total Column & Budget Form 3 Total Column & Budget Form 3 Total Column & Budget Form 4 Total Column & Budget Form 5 Total				(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	I that requires either a tax)	rate or an appropriation.)		
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to December 31 of present year Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3, and 4) DDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) Total Column A Budget Form 2 Total Column A Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b) Total Follows (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Operating balance (not be raised for Local Option Tax Operating balance (and the subject of the control of the				502	TO COMPUTE		1	STATE TAX BOARD	
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to December 31 of present year Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3, and 4) NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): Total Column A Budget Form 2 Total Column B Budget Form 2 Total Column B Budget Form 2 Total Column B funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Amount to be raised by tax levy (add lines 10 and 11) Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax Amount to be raised by tax levy (add lines 10 and 11)	1	Total budget estimate for incoming year			184,870				
Additional appropriation necessary to be made July 1 to December 31 of present year	2.	Necessary expenditures, July 1 to Decervear, to be made from appropriation une	mber 31 of present expended		155,315				•
Outstanding temporary loans to be paid not included in lines 2 or 3. Total funds required (add lines 1, 2, 3, and 4). SDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement). Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. Total Funds (Add lines 6, 7, 8a, and 8b). Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period). Amount to be raised by tax levy (add lines 10 and 11). Amount to be raised by tax levy (add lines 10 and 11). Property Tax Replacement Credit from Local Option Tax. AND AND AND AND TO BE RECEIVED FROM SOURCES 340,185	3.	Additional appropriation necessary to be	made July 1 to						
Sign Total funds required (add lines 1, 2, 3, and 4) NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax ANT AMOUNT TO BE RAISED RY TAX LEVY (deduct line 13 from line 12) Total Frank (MINT TO BE RAISED RY TAX LEVY (deduct line 13 from line 12)	1	Outstanding temporary loans to be paid	not included in line	s 2 or 3					
NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: 5. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December Settlement) 7. Taxes to be collected, present year (December Settlement) 7. Taxes to be collected, present year (December Settlement) 7. Taxes to be collected, present year (December Settlement) 7. Taxes to be collected, present year (December Settlement) 7. Taxes to be collected, present year (December Settlement) 7. Taxes to be collected, present year 70,444 7	5.	Total funds required (add lines 1, 2, 3, a	nd 4)		340,185				÷
HER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year (December Settlement). Taxes to be collected, present year (December Settlement). Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 18,680 Total Funds (Add lines 6, 7, 8a, and 8b). Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period). Amount to be raised by tax levy (add lines 10 and 11). Property Tax Replacement Credit from Local Option Tax. A Property Tax Replacement Credit from Local Option Tax. A PLAT AND INT TO BE PAISED BY TAX LEVY (deduct line 13 from line 12).									
Actual balance, June 30 of present year Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax ANSIT AMOUNT TO BE PAISED BY TAX LEVY (deduct line 13 from line 12) 165,909			(OW SOUNCES		,	•		·	
7. Taxes to be collected, present year (December Settlement) 7. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Funds (Add lines 6, 7, 8a, and 8b) 7. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 7. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 7. Amount to be raised by tax levy (add lines 10 and 11) 7. AMOUNT TO BE PAISED BY TAX LEVY (deduct line 13 from line 12) 7. Total Funds (Add lines 6, 7, 8a, and 8b) 8. 251 8. 251 8. 251 8. 251 8. 251 9. 165,909	6	Actual balance June 30 of present year							
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Funds (Add lines 6, 7, 8a, and 8b) Detember 31st of incoming year (Add lines 6, 7, 8a, and 8b) Detember 31st of incoming year (Add lines 6, 7, 8a, and 8b) Detember 31st of incoming year (Add line 9 from line 5) Detember 31st of incoming	7.	Taxes to be collected, present year (Dec	cember Settlement)) . <i></i>	76,901				
a. Total Column B Budget Form 2 b. Total Column B Budget Form 2 c. Total Funds (Add lines 6, 7, 8a, and 8b) c. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) c. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) c. Amount to be raised by tax levy (add lines 10 and 11) c. Amount to be raised by tax levy (add lines 10 and 11) c. Property Tax Replacement Credit from Local Option Tax c. Tax MOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) c. 165,909	8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	uly 1 of present yea ile on File):	ar to					
7. Total Funds (Add lines 6, 7, 8a, and 8b)		a. Total Column B Budget Form 2							
Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	a	Total Funds (Add lines 6, 7, 8a, and 8b)			174,276				1
1. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of	incoming	{				
2. Amount to be raised by tax levy (add lines 10 and 11)	11.	Operating balance (not in excess of exp	ense January 1st t	o June 30,	<u> </u>				
2. Amount to be raised by tax levy (add lines to and 11)		less miscellaneous revenue for same pe	eriod)		165 909				
4. NET AMOUNT TO BE RAISED BY TAX I EVY (deduct line 13 from line 12) 105,909	12.	Amount to be raised by tax levy (add in	les To and TT)		1 <u> </u>				1
TXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4.4	MET AMOUNT TO BE RAISED BY TAX	CLEVY (deduct line	2 13 from line 12)	100,909				4
5 Levy Excess Fund Applied to Current budget	1 4 . 15	Levy Excess Fund Applied to Current B	udget	·	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
6. Net Amount to be Raised	16.	Net Amount to be Raised			165,909				
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property					0.0398				
Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.	11.	Note: Please be sure total of amounts	in line 2, 3 and 4 do	not exceed total amoun	ts in lines 6, 7 and 8a.				

Prescribed by State Board of 503		72500	· ·		
ID VEAD CO	TYPE	 	<i></i>	FUND	_

UNIT ON APPEAL TAXING UNIT CITY OF BL	OOMINGTON	(COUNTY	MONROE	
FUND 2390 - STREET CA		1	NET ASSESSED VALUATION	\$416,919,678	5
	to be prepared for each fun (NOT TO BE PUBLISHED	d that requires either a tax	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	2,521,814	_			
Necessary expenditures, July 1 to December 31 of present vear, to be made from appropriation unexpended	· ·				
Additional appropriation necessary to be made July 1 to December 31 of present year					
4 Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)	4,275,515				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	·				
6 Actual balance June 30 of present year	1,429,669				
 7. Taxes to be collected, present year (December Settlement)	301,973				
a. Total Column A Budget Form 2	. 426,279				
b. Total Column B Budget Form 2	. 101,030				
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 2,930,939				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,336,556				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).	263,444				
12. Amount to be raised by tax levy (add lines 10 and 11)	1,600,000				
13 Property Tax Replacement Credit from Local Option Tax	•		A A A A A A A A A A A A A A A A A A A		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	- ACADOMINI] , , ,
16. Net Amount to be Raised			:		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribe	d by State B	Board of	Accounts	e i e e e e e e e e e e e e e e e e e e	s.,
503					1
ID	YFAR	\overline{co}	TYPE	rx_ ;	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLOOMINGTON			COUNTY	MONROE		
	FUND		E DEPARTMENT LEASE		NET ASSESSED VALUATION	\$416,919,678	5	
			(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a ta)	x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming ye	ar		212,290				
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present				·		
3.	Additional appropriation necessary to December 31 of present year	be made July 1 to	•] [
4. 5.	Outstanding temporary loans to be pa Total funds required (add lines 1, 2, 3	aid not included in lines 2	or 3					
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES			•			
6	Actual balance June 30 of present ve	ear		5,034 87,997				
7. 8.	Taxes to be collected, present year (I Miscellaneous revenue to be received	d July 1 of present year t		01,007				
	December 31 of incoming year (Sche	edule on File):		10,585				
	 b. Total Column B Budget Form 2. 			22,955				
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8 Net amount to be raised for expenses year (deduct line 9 from line 5)	s to December 31st of in	coming					
11.	Operating balance (not in excess of e	expense January 1st to J	lune 30,					
12	less miscellaneous revenue for same Amount to be raised by tax levy (add	lines 10 and 11)		191,639				-
13		m Local Option Tax						1
15	Levy Excess Fund Applied to Curren	t Budget		************	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
	Net Amount to be Raised	•						
17.	Net Tax Rate on Each One Hundred	Dollars of Laxable Propo	епу	·				
	Note: Please be sure total of amoun	ts in line 2, 3 and 4 do no	ot exceed total amour	its in lines o, / and oa.				

	***	••				Dodget russn + "D	, t (30)
Prescribed by State Board of Accounts 503				1.		grander of	
ID YEAR CO TYPE KEY	FUND		Page 1			٠.	
		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	Έ	
	TAXING UNIT	CITY OF BLC			COUNTY	MONROE	
UNIT ON APPEAL	FUND	6401 - SANIT		_	NET ASSESSED VALUATION	\$416,919,678	5
			o be prepared for each fund	that requires either a tax	v rate or an appropriation.)		
		(This form is t	o be prepared for each lunk (NOT TO BE PUBLISHED))	(rate of all appropriately	·	_
			AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOARD AND STATE TAX BOARD	
FUNDS REQUIRED FOR EXPENSES TO		730	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
DECEMBER 31st OF INCOMING YEAR:							
 Total budget estimate for incoming y Necessary expenditures, July 1 to D 	/ear		1,000,120				
year, to be made from appropriation	unexpended		. 821,105				
3 Additional appropriation necessary t	to be made July 1 to						
December 31 of present year 4. Outstanding temporary loans to be p	naid not included in lines 2	or 3					-
5. Total funds required (add lines 1, 2,	3, and 4)		2,216,531				
FUNDS ON HAND AND TO BE RECEIVED	D FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY:			204.000			·	
6 Actual balance June 30 of present	year		. 834,068]
7. Taxes to be collected, present year 8. Miscellaneous revenue to be received.	(December Settlement) . ed July 1 of present year to		-				
December 31 of incoming year (Sch	nedule on File):						
a Total Column A Budget Form 2			293,282 1,240,000]
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and]
9. Total Funds (Add lines 6, 7, 6a, and 10. Net amount to be raised for expension	es to December 31st of inc	coming					
(deduct line 0 from line 5)			(150,818)				1
11. Operating balance (not in excess of	f expense January 1st to J	une 30,	150,818				_
less miscellaneous revenue for san 12. Amount to be raised by tax levy (ad	ne period)						-
13 Property Tax Replacement Credit fr	rom Local Option Tax						1
14 NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	3 from line 12)	•	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Curre	ent Budget			***************************************] []
16. Net Amount to be Raised							1

 503
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	TAXING UNIT	CITY OF BLO	OMINGTON	,	COUNTY	MONROE	
UNIT ON APPEAL	FUND		ROUTE BOND	I	NET ASSESSED VALUATION	\$416,919,678	5
		(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	ar		357,696				
Necessary expenditures, July 1 to Dec year, to be made from appropriation up	cember 31 of present nexpended		177,956				
Additional appropriation necessary to December 31 of present year	be made July 1 to						
4. Outstanding temporary loans to be pa5. Total funds required (add lines 1, 2, 3,	id not included in lines 2 and 4)	or 3	535,652				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present ye	ar		754,176				
 Taxes to be collected, present year (E Miscellaneous revenue to be received December 31 of incoming year (Schera. Total Column A Budget Form 2. 	July 1 of present year to dule on File): 		(357,173)				
 b. Total Column B Budget Form 2 			370,000				1 .
9. Total Funds (Add lines 6, 7, 8a, and 810. Net amount to be raised for expenses	to December 31st of inc	coming					
year (deduct line 9 from line 5)	xpense January 1st to Juperiod)	une 30,	231,350				
12. Amount to be raised by tax levy (add	lines 10 and 11) · · · · · n Local Option Tax · · ·						1
 14. NET AMOUNT TO BE RAISED BY TO 15. Levy Excess Fund Applied to Current 16. Net Amount to be Raised 	Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Note: Please be sure total of amount	Dollars of Taxable Prope	erty	ts in lines 6, 7 and 8a.				

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DRODOSED TAY RATE

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					COUNTY	MONROE
UNIT ON APPEAL	TAXING UNIT	CITY OF BLOC				
	FUND	0783 - STREE			NET ASSESSED VALUATION	ψ 410,919,010
		(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	(rate or an appropriation.)	
UNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming y	vear		448,962			
Necessary expenditures, July 1 to E year, to be made from appropriation	December 31 of present		27,807			
Additional appropriation necessary to December 31 of present year.	to be made July 1 to					
4. Outstanding temporary loans to be	paid not included in lines:	2 or 3				
5. Total funds required (add lines 1, 2,	, 3, and 4)		476,769			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES					
6 Actual balance June 30 of present	year		234,073			
7. Taxes to be collected, present year	· (December Settlement) .		189,428			
8. Miscellaneous revenue to be receiv	red July 1 of present year	to		·	,	
December 31 of incoming year (Sci a. Total Column A Budget Form 2	nequie on File).		29,881	<u> </u>		
b. Total Column B Budget Form 2	2		00,071			
9. Total Funds (Add lines 6, 7, 8a, and	d 8b)		512,953			
10. Net amount to be raised for expensivear (deduct line 9 from line 5).	ses to December 31st of ir	ncoming				
11 Operating balance (not in excess o	of expense January 1st to	June 30,				
less miscellaneous revenue for sar	me period)					
12. Amount to be raised by tax levy (at13. Property Tax Replacement Credit f	from Local Ontion Tax					
44 MET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 1	13 from line 12)	403,816			
15 Levy Excess Fund Applied to Curre	ent Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net Amount to be Raised		,	403,816			
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Prop	perty	0.0969	·		
Note: Please be sure total of amou	unts in line 2, 3 and 4 do r	not exceed total amoun	ts in lines 6, 7 and 8a.			

ID YEAR CO TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
ONLY ONLY LINE	FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	\$416,919,678	5
		(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax)	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	/ear		1,664,337				
Necessary expenditures, July 1 to D vear to be made from appropriation	ecember 31 of present unexpended		986,707				
3. Additional appropriation necessary to December 31 of present year4. Outstanding temporary loans to be present year		or 3			-		
 Outstanding temporary loans to be p Total funds required (add lines 1, 2, 	3, and 4)		2,651,044				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:			4 000 557				
6. Actual balance, June 30 of present7. Taxes to be collected, present year	year		1,288,557 277,815				
Miscellaneous revenue to be receiv December 31 of incoming year (Sch	ed July 1 of present year t	0					
a Total Column A Budget Form 2			656,051 828,146				
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and	i 8b)						
 Net amount to be raised for expens year (deduct line 9 from line 5) 	es to December 31st of in	coming					
Operating balance (not in excess of less miscellaneous revenue for same same same same same same same same	f expense January 1st to J	lune 30,					
12 Amount to be raised by tax levy (ad	ld lines 10 and 11)		600,000				<u>.</u>
13. Property Tax Replacement Credit fr14. NET AMOUNT TO BE RAISED BY	rom Local Option Tax						
15. Levy Excess Fund Applied to Curre	ent Budget		************	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16. Net Amount to be Raised			600,000				┥ <u>└</u> ┆ ╷ ╷ ┆
17. Net Tax Rate on Each One Hundre	d Dollars of Taxable Prop	erty	0.1439				
Note: Please be sure total of amou	ints in line 2, 3 and 4 do no	ot exceed total amoun	ts in lines 6, 7 and 8a.				

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ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED BLOOMINGTON

COUNTY, INDIANA

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	ESTIN	TATED AMOUNT	ESTIMATED AMOUNTS TO BE RECEIVED	m D
		_ X _	P	×
	Jul. 1, 1997	State Board	Jan. 1, 1998	State Board
	2 6	of Tax		of Tax
201 Financial Institutions Tax	Dec. 01, 1001	Continuo	1-	
202 Auto and Aircraft Excise lax				
212 County Option Income Tax (COIT)			-	
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1502 Alcoholic Reverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3700 Parks Fees & Concessions				
3903 Interlocal Agreements				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
Insurance Reimbu				SHEET TO SEE THE SEE T
6100 Interest on Investments				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
Transfer From				
Transfer From Non-Reverting I				
Transfer From Ceneral				
		-	-	

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

	ESTIN	MATED AMOUNT	ESTIMATED AMOUNTS TO BE RECEIVED	/ED
	-A-	×	-B-	·×
	Jul. 1, 1997	State Board	Jan. 1, 1998	State Board
	7 to	of Tax	to 1008	of Tax
201 Financial Institutions Tax	┝		7,400	
202 Auto and Aircraft Excise Tax	19,297		3/,661	
x (COIT	22 202			
LICENSES AND PERMITS:	20,230			
3100 Licenses				
1417 Local Road and Street.				
1502 Alcoholic Beverage Gallonage Lax Dist				
Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3300 Parking Receipts				
3901 Sale of Graves & Burials				
3904 Utilities - In Lieu of Taxes				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
Insurance Reimburser				
6100 Interest on Investments	(95)		,	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
Transfer From Utility .				
Transfer From TIF				
ransfer From General				
9999 Total Columns A alid b	20,200			

ERROR

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

NOTE:

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

A					
LesTimATED AMOUNTS TO BE RESCRITED AND CONTROL TO BE RESCRITED AMOUNTS TO BE)	18,680	-	8,251	19999 Total Columns A and B
A					Transfer From General
A					
A - X - X - B - X - X - B - X - X - B - X - X					Transfer From Non-Reverting
A			-		_
A					5202 Transfer From CCIF
A - X - X - A - X - A - X - A - A - X - A -					5201 Transfer From Parking Meter Fund .
A				-	OTHER FINANCING SOURCES:
A - A - X - X - X - X - X - X - X - X -				105	Other Miscellaneous Revenue
A - A - X - X - X - X - X - X - X - X -					
A					Rental of Property
A				COI	6100 Interest on investments
A - X - X - B - A - X - A - X - A - X - A - X - A - A				2	5600 Refunds
A - X - X - B - A - X - A - X - A - X - A - B - A - A - A - B - A - A - A - A					
A - X - X - B - A - X - A - X - A - A - A - A - A - A					
A					MISCELLANEOUS REVENUE:
A					4 104 Oldinarice violations
A					4101 Court Docket Fees
BSTIMATED AMOUNTS TO BE RECEI A					FINES AND FORFEITURES:
BSTIMATED AMOUNTS TO BE RECEI A					Venicle inspection rees
A					Utilities - In Lieu of Taxe
A					Other Fees & Charges .
A					
A					
A					
A - X - B -					Parking Receipts
A					13102 Cable Television Receipts
A					
A - X - B - And Ounts to Be RECEI					
A					CHARGES FOR SERVICES:
A - X - X - B - X - X - B - X - X - B - X - X					Other Grants & Reimbursements
A - X - X - B - A - X - A - X - B - A - X - A - X - A - X - B - B - A - A - X - A - A - X - A - A - A - A					State Grants & Reimbursements
A - A - X - X - B - B - A Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to of Tax to of Tax to of Tax Dec. 31, 1997 Commissioners Dec. 31, 1997 Commissioners Dec. 31, 1998 1,404 3,000 Excise Surtax Stributions Tax (COIT) PERMITS: Operation					
STIMATED AMOUNTS TO BE RECEI A					Cigarette Tax to CCIF
State Board Jan. 1, 1998 to to Tax to To Encomp. Tax COIT State Board Jan. 1, 1998 to To To To To To To To					
Land					
State Board Jan. 1, 1998 to to to of Tax to to to to to of Tax Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to to of Tax Jan. 1, 1998 J					Local Road and Street
State Board Jan. 1, 1998 To be Recell					
## ESTIMATED AMOUNTS TO BE RECEING A					
Jul. 1, 1997 State Board Jan. 1, 1998 to to Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 and Excise Tax					INTERGOVERNMENTAL REVENUE:
State Board Jan. 1, 1998 to to Tax To BE RECEI					3200 Permits
Legistrate Leg					3100 Licenses
State Board Jan. 1, 1998 to to Tax To Bec. 31, 1998 To Bec				, - -	LICENSES AND PERMITS:
Language			8 1/16	212 County Option Income Tax (COII)	
## ESTIMATED AMOUNTS TO BE RECEING - A X B X B X B X B X B X B X B X					207 Wheel and Excise Surtax
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998		15,680		6,742	
Lec. 31, 1997 Commissioners Dec. 31, 1998		3,000		1,404	201 Financial Institutions Tax
-X- State Board Of Tax TIMATED AMOUNTS TO BE RECEIVED -BBBBBBBBB	Commissione	31, 1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
TIMATED AMOUNTS TO BE RECEIVED	State Board	Jan. 1, 1998	State Board	Jul. 1, 1997	
ESTIMATED AMOUNTS TO BE RECEIVED	. ×	-B-	-x	, A -	
	VED	'S TO BE RECE!	MATED AMOUNT	ESTIN	

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE STATION LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1185

	22,955	1	10,801	9999 Total Columns A and B
				1
				Transfer From General
				1
				5205 Transfer From Utility
				5202 Transfer From CCIF
				5201 Transfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
				Other Miscellaneous Revenue
				6300 Assessments
				6200 Rental of Property
)	(216)	6100 Interest on Investments
				5600 Refunds
				5121 Insurance Reimbursements
				5101 Sale of Property
				MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
			•	4101 Court Docket Fees
				FINES AND FORFEITURES:
			•	
				Other Fees & Charges
			•	Interlocal Agreements
				Parks Fees & Concession
				3300 Parking Receipts
				:
				2707 Internal Service Charges
				2501 Dog Pound & County Animal Contract
			·	2206 Police & Fire Protection Contracts
				CHARGES FOR SERVICES:
				Office Chairs & Excursor Company
				1600 Clyalette Lax - Lie & Color Chorn
				1504 Cigarette Tay - Fire & Police Pension
				Cigarette Tax to CCIF
				1502 Alcoholic bevelage Gallonage Lax 213
				1501 Liquor Excise Lax Disciplinare Tay Dis
				Local Road and offeet
				Motor Vehicle Highway I
				INTERGOVERNMENTAL REVENUE:
				3200 Permits
				CENSES AND TEXMILS:
			10,801	
				212 County Option Income Tax (COIT)
				207 Wheel and Excise Surtax
	19,355		8,838	202 Auto and Aircraft Excise Tax
	3,600		1,962	201 Financial Institutions Tax
Commissioners	Dec. 31, 1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
of Tax	to .	of Tax	Jul. 1, 1997	
State Board	lan 1 1998	State Board	A . 1 1007	
		MAI ED AMOON	11011	
/ED	S TO BE BECEIVED	ESTIMATED AMOUNTS	ECTIA	

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Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

NOTE:

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CITY OR TOWN OF BLOOMINGTON MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	40,421		18.693	0000 Total Columns A and B
				Genera
				Transfer From TIF
				Transfer From Non-Reverting
			-	Transfer From CCIF
				Transfer From
· · · · ·				OTHER FINANCING SOURCES:
				Other Miscellaneous Revenue
				6300 Assessments
				6200 Dontal of Property
	300	-	200	5600 Refunds
				5121 Insurance Reimbursements
				5101 Sale of Property
	-			MISCELLANEOUS REVENUE:
	:			
				4104 Ordinance Violations
				4101 Court Docket Fees
				בואבט אאם בסטבבודוומבטי
				4101 Vehicle Inspection Fees
				3904 Utilities - In Lieu of Taxes
				3700 Parks Fees & Concessions
				Cable Television Receipts
				2707 Internal Service Charges
	- Marian			2501 Dog Pound & County Animal Contract
				CHARGES & Fire Drotection Contracts
				Other Grants & Reimpursements
				1600 State Grants & Reimbursements
				Alcoholic Beverage Gallonas
				1121 Federal Matching Funds - L.R. & S
				INTERGOVERNMENTAL REVENUE:
				3200 Permits
				3100 Licenses
,				LICENSES AND PERMITS:
				212 County Option Income Lax (COLL)
				207 Wheel and Excise Surtax
	34,021		15,467	202 Auto and Aircraft Excise Tax
	6,100		3,209	201 Financial Institutions Tax
Commissioners	1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
of Tax	to	of Tax	Jul. 1, 1997	
State Board	-B-	X-	- A-	
VED	S TO BE RECE	ESTIMATED AMOUNTS TO BE RECEIVED	ESTIN	

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BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 0283

	ESTI	MATED AMOUNT	ESTIMATED AMOUNTS TO BE RECEIVED	VED
	- A-	·×·	-Β	_X-
	Jul. 1; 1997	State Board	Jan. 1, 1998	State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners	1998	Commissioners
201 Financial Institutions Lax				
207 Wheel and Excise Surtax				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:			-	
1416 Motor Vehicle Highway Distributions				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General				
1505 Cigarette Tax - File & Folice Felision				
Other Grants & Reimbursements		Washing .		
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
3102 Cable Television Receipts				
3300 Parks Fees & Concessions				
3903 Other Fees & Charges				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements				
6100 Interest on Investments	3,310		4,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From Utility				
Transfer From Non-Reverung			150,000	
			454,000	-
0000 Total Colonia Strains T				

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BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

				0000 1000 0000
-	246,900		29,403	
				Transfer From TIF
				٠
		· · ·		OTHER FINANCING SOURCES:
				Other Miscellaneous Revenue
				6200 Rental of Property
	3,100		2,443	
				Insurance Reimbu
				5101 Sale of Property
				MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
				4101 Court Docket Fees
	"			FINES AND FORFEITURES:
				4101 Venicle inspection rees
				3903 Other Fees & Charges
	27,000		27,800	3903 Interlocal Agreements
				Parks Fees & Concession
				3102 Cable Television Receipts
				Dog Pound & County Autilian
				2206 Police & Fire Protection Contract
				CHARGES FOR SERVICES:
				Chaire
				Other Grants & Reimbursements
		1000		Cigarette lax - Fire & Folice Felision
***************************************				1502 Alcoholic Beverage Gallonage Tax Dist
				1417 Local Road and Street
				INTERGOVERNMENTAL REVENUE:
				3200 Permits
				LICENSES AND PERMITS:
	1 01000		(0+0)	212 County Option Income Lax (COL)
	218 000		(0,00)	207 Wheel and Excise Surtax
				nstitutions Tax
Commissioners	1998	Commissioners	1997	OTHER TAXES:
of Tax	Jan. I, 1990	of Tax	Jul. 1, 1997	
- X -	- B -	. ×-	- A -	
ED.	ESTIMATED AMOUNTS TO BE RECEIVED	MATED AMOUNT	ESTIN	
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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0283

9999 Total Columns A and B	Transfer From General	Transfer From Non-Reverting I	5202 Transfer From CCIF	OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue	Assessments	6100 Retunds	MISCELLANEOUS REVENUE:	:	4101 Court Docket Fees	4101 Vehicle Inspection Fees		3700 Parks Fees & Concessions	Cable Television Receipts .	2707 Internal Service Charges	2501 Dog Pound & County Animal Contract	CHARGES FOR SERVICES:	1600 State Grants & Reimbursements	1504 Cigarette Tax to CCIF	1503 Cigarette Tax Distributions - General .	1417 Local Road and Street	1416 Motor Vehicle Highway Distributions .	71	3200 Permits	LICENSES AND PERMITS:	212 County Option Income Tax (COIT)	207 Wheel and Excise Surtax	201 Financial Institutions Tax	R TAXES:			
29,881							(3,543)																			(2,000)		29,584	Dec. 31, 1997 5,840	ਂ ਰ	- A - Jul. 1, 1997	ESTI
																													Commissioners	of Tax	State Board	ESTIMATED AMOUNTS
59,571																												52,571	7,000	5 to	- B - Jan. 1, 1998	0 7
				Mary Control of the C																									Collinasioners	of Tax	State Board	-

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	677,000		498	9999 Total Columns A and B
and organization of				Transfer From Hir
				Non-Re
				5205 Transfer From Utility
				5202 Transfer From CCIF
				5201 Transfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
				Other Miscellaneous Revenue
				6300 Assessments
	2,000		498	Interest on investments
				5101 Sale of Property
				MISORI I ANEONIS REVENILE.
				4104 Ordinance Violations
				4101 Court Docket Fees
				FINES AND FORFEITURES:
				4101 Vehicle Inspection Fees
				3904 Utilities - In Lieu of Taxes
				_
				Parks Fees & Concessions
				2707 Internal Service Charges
				2501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
				CHARGES FOR SERVICES:
				Other Grants & Reimbursements
				1600 State Grants & Kelmbursements
				1503 Cigarette Tax Distributions - General .
				1502 Alcoholic Beverage Gallonage Tax Dist
				1416 Motor Vehicle Highway Distributions
				1121 Federal Matching Funds - L.R. & S
				INTERCOVERNMENTAL REVENUE:
				3200 Permits
				3100 Licenses
				LICENSES AND PERMITS:
	0,000			212 County Option Income Tax (COTT)
	875 000			207 Wheel and Excise Surfax
				202 Auto and Aircraft Excise Tax
				201 Financial Institutions Tax
Commissioners	Dec. 31, 1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
of Tax	ថ	of Tax	ਰੇ ਤ	
State Board	Jan. 1, 1998	State Board	Jul. 1, 1997	
Y	0			
VED	ESTIMATED AMOUNTS TO BE RECEIVED	MATED AMOUNT	ESTIN	

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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	370,000		. 369,812	9999 Total Columns A and B
				Transfer From General
				Transfer From TIF
				Transfer From Non-Revertin
				5205 Transfer From Utility
	355,000			5202 Transfer From Street Capital
				OTHER FINANCING SOURCES:
			15,000	
				Other Miscellaneous Revenue
				6200 Rental of Property
	15,000		15,000	Interest on Investmen
	1			
				5121 Insurance Reimbursements
				5101 Sale of Property
				MISOELL ANEOLIS BEVENILE:
				4104 Ordinance Violations
				FINES AND FORFEITURES: 4101 Court Docket Fees
				4101 Vehicle Inspection Fees
				Other Ease & Charges
				2501 Dog Pound & County Animal Contract
				CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts
				Other Grants & Reimbursements
				1504 Cigarette Tay - Fire & Police Pension
				Cigarette Tax Distribu
				1417 Local Road and Street
		-		INTERGOVERNMENTAL REVENUE:
				3200 I GHIINA
				3200 Dermits
				LICENSES AND PERMITS:
				212 County Option Income Tax (COTT)
				207 Wheel and Excise Surfax
				202 Auto and Aircraft Excise Tax
	┅	-	\sqcup	201 Financial Institutions Tax
Commissioners	1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
State Board	Jan. 1, 1998	State Board	Jul. 1, 1997	
-×-	.B-	-x-	- A -	
)ED	ESTIMATED AMOUNTS TO BE RECEIVED	NATED AMOUNT	ESTIN	

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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF 9999 Total Columns A and B	FINES AND FORFEITURES: 4101 Court Docket Fees	CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees	INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions - General . 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements	OTHER TAXES: 201 Financial Institutions Tax 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses
51,903	6,267	27,800		ESTIMATED AMOUN -A- Jul. 1, 1997 State Board to of Tax Dec. 31, 1997 Commissioners 3,209 15,467 (840)
150,000 1,118,321	9,400	27,800		## STIMATED AMOUNTS TO BE RECEIVED - X B X 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 2379

	275,000		137,415	9999 Total Columns A and B
				=
				:
				Transfer From Non-Reverting
			-	:
				5202 Transfer From CCIF
				5201 Transfer From Parking Meter Fund
	•	-		OTHER FINANCING SOURCES:
				Other Miscellaneous Reveilue
				0300 Assessments
				Interest on Investments
				5600 Refunds
				5121 Insurance Reimbursements
				OLUT Sale of Floberty
		•		F101 Calcot Disports
			-	MISCELL ANEOUS REVENUE:
				4104 Ordinance Violations
				4101 Court Docket Fees
				TINES AND TORTH CARS.
				יייייייייייייייייייייייייייייייייייייי
		•		
				3904 Utilities - In Lieu of Taxes
				3903 Other Fees & Charges
				Interioral Agreements
				3700 Parks Fees & Concessions
				Caple Lefevision (cocipe
		-		Oakla Taloxician Deceints
				2707 Internal Service Charges
			-	2501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
			•	CHARGES FUX SERVICES:
			•	
				Other Grants & Reimbursements
				1600 State Grants & Reimbursements
				Cigarette Lax - Life or Lonco London
	2/5,000		137,415	1504 Cigarette Tax to CCIF
	222			1503 Cigarette Lax Distributions - General .
				1502 Alcoholic Beverage Gallonage Lax Disc
				Liguer Excise Tax Distribution
				1416 Motor Vehicle Highway Distributions
				1121 Federal Matching Funds - L.K. & S
				HEROOVEDNIKENTAL BEVENILE.
				3200 Permits
				3100 Licenses
				LICENSES AND TEXMINE:
				ZIZ County opaon moonto con (com)
				207 Wheel and Excise Surtax
				202 Auto and Aircraft Excise Tax
				201 Financial Institutions Tax
			1.00	OTHER TAXES:
Commissioners	Dec. 31, 1998	Commissioners	1997)
of Tax	ਰ	of Tax	ਰੰ	
State Board	Jan. 1, 1998	State Board	Jul. 1, 1997	
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VED	ESTIMATED AMOUNTS TO BE RECEIVED	IATED AMOUNI	ESTIN	

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	62,501	8	. 16,378	9999 Total Columns A and B
				Transfer From IIF
				Ver
				5205 Transfer From Utility
				5202 Transfer From CCIF
			-	OTHER FINANCING SOURCES:
			•	
				Other Miscellaneous Revenue
				6300 Assessments
				6200 Rental of Property
				GASS Internation Investments
		-		ESON Definds
				Insurance Reimbu
			-	5601 Sale of Property
			gragani a DATI	MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
				4601 Court Docket Fees
				FINES AND FORFEIT OXEU:
				4001 Vellicie iliapectioni coo
				3903 Interlocal Agreements
				3901 Sale of Graves & Buriais
				Parks nees & Concessions
				3102 Cable Television Receipts
				2707 Internal Service Charges
				2501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
				CHARGES FOR SERVICES:
			-	
				1600 State Grants & Reimbursements
				1505 Cigarette Tax - Fire & Police Pension
				1504 Cigarette lax to CCIF
				1504 Accorded Develope Commission General
				1502 Alcoholic Reverage Gallonage Tax Dist
				1417 Local Road and Street
				1121 Federal Matching Funds - L.R. & S.
				RGOVERNMENTAL REVE
				3200 Permits
				3100 Licenses
				CICENOES AND I FIRMING.
				I CENIORO AND DERMITS:
				ZIZ Obdany Opnom moderne i zaviva zaviva
				County Ontion Income Tax (COIT)
				207 Wheel and Excise Surfax
	52,501		23,499	202 Auto and Aircraft Excise Tax
	10,000		(7,122)	201 Financial Institutions Tax
Collination	-	Commissioners	Dec. 31, 1997	OTHER TAXES:
Commissioners	_		5	
of Tax	† ·	Of Tay	Jul. 1, 1007	
State Board	lan 1 1998	State Board	b.l 1 1007	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

9999 Total Columns A and B	OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	## AND FORFEITURES: 4101 Court Docket Fees	CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 4101 Vehicle Inspection Fees	OTHER TAXES: 201 Financial Institutions Tax
426,279	218,400	100,000		LSTIN - A - Jul. 1, 1997 to Dec. 31, 1997 28,285 79,594
9	0			State Board of Tax Commissioners
181,038				ESTIMATED AMOUNTS TO BE RECEIVED - X - B - B - B - A - B - A - B - B - B - B
8				-X - State Board of Tax Commissioners

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

0	1,240,000	0	1,272,000	9999 Total Columns A and B
	700,000			g
				Transfer From TIF
				5205 Transfer From Utility
				OTHER FINANCING SOURCES:
				Other Miscellaneous Revenue
			-	6200 Rental of Property
)	20,000		6,000	5600 Refunds
			•	5121 Insurance Reimbursements
			•	MISCELLANEOUS REVENUE:
				4101 Court Docket Fees
				FINES AND FORFEITURES:
				Utilities - In Lieu of Taxes
	520,000		306,691	3903 Other Fees & Charges
				2707 Internal Service Charges
				2206 Police & Fire Protection Contracts
_				CHARGES FOR SERVICES:
				1504 Cigarette Tax - Fire & Police Pension .
				1503 Cigarette Tax Distributions - General .
				Alcoholic Beverage Gallona
				· S
				INTERGOVERNMENTAL REVENUE:
				3200 Permits
				3100 Licenses
				LICENSES AND PERMITS:
				(COIT
				207 Wheel and Excise Surtax
				201 Financial Institutions Tax
Commissioners	Dec. 31, 1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
of Tax		of Tax	to	
State Board	- B - Jan. 1, 1998	- X - State Board	- A - Jul. 1, 1997	
	ESTIMATED AMOONTS TO BE INCOMINED	VIA I ED AIVIOUN	ESIII	
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BLOOMINGTON MONROE COUNTY, INDIANA
TE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

0	338,000	0	338,000	9999 Total Columns A and B
				Gene
				Transfer From TIF
				Transfer From Non-Reverting I
				5205 Transfer From Utility
				5202 Transfer From CCIF
				5201 Transfer From Parking Meter Fund
				OTUER EINANCING SOURCES:
			11 631	Other Miscellaneous Revenue
				6300 Assessments
				6200 Rental of Property
	25,000		11,681	
	2		(50)	5600 Refunds
				5121 Insurance Reimbursements
				5101 Sale of Property
				MISCELLANEOUS REVENUE:
				4 O4 Oldilaika violakolis
				4101 Coult Docket Lease
				A101 Court Docket Faces
-	•			
				4101 Vehicle Inspection Fees
				3903 Other Fees & Charges
				3901 Sale of Graves & Burials
				3700 Parks Fees & Concessions
	313,000		313,000	2707 Internal Service Charges
	3 3 000			2501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
			÷	CHARGES FOR SERVICES:
				1600 State Grants & Reimbursements
				Cigarette Tax - Fire & Police
				1503 Cigarette Tax Distributions - General
				1417 Local Road and Street
				Motor Vehicle Highway Di
				1121 Federal Matching Funds - L.R. & S
				INTERCOVERNMENTAL REVENUE:
		***************************************		3200 Permits
				3100 Licenses
				LICENSES AND PERMITS:
				212 County Option moonto can (com)
				207 Wheel and Excise Sultax
				201 Financial Institutions Tax
Commissioners	Dec. 31, 1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
or lax	3	of Tax		
State Board	Jan. 1, 1998	State Board	Jul. 1, 1997	
×	-6	-x-	- A -	
VED	ESTIMATED AMOUNTS TO BE RECEIVED	NATED AMOUNT	ESTIN	<u> </u>

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

800F2

BLOOMINGTON

MONROE _COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

1998 Commissioners 50,000

YEAR င္ပ TYPE

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - INFORMATION SERVICE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

4	902,544	00	926,000	Transfer From TIF
				OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund. 5202 Transfer From CCIF 5205 Transfer From Utility
				MISCELLANEOUS REVENUE: 5101 Sale of Property
	902,544			2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3700 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations
				INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions. 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions - General. 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension. 1600 State Grants & Reimbursements Other Grants & Reimbursements
VED - X - State Board of Tax Commissioners	ESTIMATED AMOUNTS TO BE RECEIVED - X - B - B - B - B - B - B - B - B - B	State Board of Tax Commissioners	LESTING - A - Jul. 1, 1997 to Dec. 31, 1997	OTHER TAXES: 201 Financial Institutions Tax 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses

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CITY OR TOWN OF BLOOMINGTON MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

Destination Total 71	679,771		511,588	9999 Total Columns A and B	
A					Transfer From General
A - - - - - - - - -					Transfer From Non-Reverting I
A-A -X -X -X -X -X -X -X					5202 Transfer From CCIF
A - A - A - A - A - A - A - A - A - A					OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund
A - - - - - - - - -					
A - X - X - X - X - X - X - X - X - X -	ō	42,00		17,391	6200 Rental of Property
A X- - X- - A-	Õ	40,00		(5,217	
STIMATED AMOUNTS TO BE RECEIT A					5101 Sale of Property
A					MISCELLANEOUS REVENUE:
A					4101 Court Docket Fees
ESTIMATED AMOUNTS TO BE RECEI					FINES AND FORFEITURES:
Commissioners Colif					
Comparison Contracts Coltrol					3903 Other Fees & Charges
A					
A - X - B - X - A - X - A - X - B - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - A			3-		3700 Parks Fees & Concessions
A - X - B - X - B - A - X - B - B - A - X - B - B - A - X - B - A - X - B - B - A - X - B - B - A - X - B - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - A - X - B - B - A - X - B - B - A - X - B - B - A - X - B - B - A - X - B - B - A - X - B - B - A - X - B - B - A - X - B - A - A - A - A - A - A - A - A - A					
A - X - B - A - X - B - A - X - B - A - A - X - A - A - A - A - A - A - A -					2707 Internal Service Charges
A -					2501 Dog Pound & County Animal Contract
A - X - X - B - A - X - A - X - B - A - A - A - A - A - A - A - A - A		-			CHARGES FOR SERVICES:
State Board Jan. 1, 1998 To be Recell					Other Grants & Reimbursements
Land Street		100,000		4/8,//8	
STIMATED AMOUNTS TO BE RECEINATED AMOUNTS TO BE AM		480 000		470 770	Cigarette Tax to CCIF
Land					1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General
Land Street					1501 Liquor Excise Tax Distributions
State Board Jan. 1, 1998 to to Tax To Dec. 31, 1997 State Board Jan. 1, 1998 To Dec. 31, 1997 Commissioners Dec. 31, 1998 To D			-		1416 Motor Vehicle Highway Distributions
Land					INTERGOVERNMENTAL REVENUE:
State Board Jan. 1, 1998 to of Tax to					3200 Permits
Land					LICENSES AND PERMITS:
LA - X - X - B - X - B - Y - Y - B - Y - Y - B - Y - Y - B - Y - Y		75,000			(COIT
## ESTIMATED AMOUNTS TO BE RECEING A		35,771		17,138	
ESTIMATED AMOUNTS TO BE RECEI - A X B		7,000	Commissioners	<u>د</u>	OTHER TAXES: 201 Financial Institutions Tax
TIMATED AMOUNTS TO BE RECEIVING TO State Board Jan. 1, 1998	of Tax	to 1000	of Tax	ੋਰ -	
ESTIMATED AMOUNTS TO BE RECEIVED	State Boa	- B - Jan. 1, 1998	- X - State Board	- A - Jul. 1, 1997	
	EIVED	'S TO BE RECE	NATED AMOUNT	ESTIN	

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BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

9999 Total Columns A and B	Transfer From The Transfer From General	Transfer From Non-Revert	5202 Transfer From CCIF	OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue	6300 Assessments	6100 Interest on Investments	Insurance Reimburser	MISCELLANEOUS REVENUE:	4104 Ordinance Violations	FINES AND FORFEITURES:	3904 Utilities - In Lieu of Taxes	Interlocal Agreements .	3700 Parks Fees & Concessions	Cable Television Receipt	2707 Internal Service Charges	2206 Police & Fire Protection Contracts	CHARGES FOR SERVICES:	1600 State Grants & Reimbursements		1503 Cigarette Tax Distributions - General .	1501 Liquor Excise Tax Distributions	1417 Local Road and Street	1121 Federal Matching Funds - L.R. & S	INTERGOVERNMENTAL REVENUE:	3200 Permits	LICENSES AND PERMITS:	212 County Option Income Lax (COT)	207 Wheel and Excise Surtax	202 Auto and Aircraft Excise Tax	OTHER TAXES:			
656,051						32,088	2,816		5. 1. 1. 1.										3	590,432										25,390	5,325		- A - Jul. 1, 1997	ESTIN
																															Commissioners	of Tax	X - State Board	NATED AMOUNT
828,146						54,000	50,000													590,000						-			75,000	48,546	10,600	To 31 1998	-В- Jan. 1, 1998	ESTIMATED AMOUNTS TO BE RECEIVED
6																																of Tax	State Board	VED

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CITY OR TOWN OF BLOOMINGTON

> MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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3	6,626,853	228	4,126,228	9999 Total Columns A and B
				a Section of the sect
				Transfer From TIF
			Ī	Transfer From
				Transfer From Utility
				5202 Transfer From CCIF
`	30,000			OTHER FINANCING SOURCES:
	30,000	86)	(21,586)	Other Miscellaneous Revenue
	30,000	00	10,000	
				6200 Rental of Property
	300.000	18)		5600 Refunds
		57)	(1,257)	
		(750)	. (7:	MISCELLANEOUS REVENUE:
				4 104 Cidilialice violandis
	18,000	30	3,716	4101 Court Docket Fees
	37	3 -	1	FINES AND FORFEITURES:
	300,000	00	300,000	3904 Utilities - In Lieu of Taxes
	350.000	30 0	350 000	Interlocal Agreements .
			ò	
			1	3700 Parks Fees & Concessions
	50,000	3 4	31,364	Cable Television Recei
	70,000	2	32,461	2501 Dog Pound & County Animal Contract
	325,000	ŏ 	325 000	
	00,000		31,702	Other Grants & Reimbursements
	83 000	5	24 76	
				1504 Cigarette Tax to Colf
	0,000		36,/11	
	118,000	2	55,692	
	55,000	5	24,575	1501 Liquor Excise Tax Distributions
				Motor Vehicle Highway Distribu
				INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S
	150,000	5	107,875	3200 Permits
	46,050	9	14.939	
	3,800,000	8	2,464,128	212 County Option Income Tax (COIT)
	071,003	0	294,965	Auto and Aircraft Excise Tax
	130,000	1-1	60,655	201 Financial Institutions Tax
Commissioners	Dec. 31, 1998	Con	Dec. 31, 1997	OTHER TAXES:
State Board	Jan. 1, 1998	State Board	- A - Jul. 1, 1997	
VED	'S TO BE RECE	ESTIMATED AMOUNTS TO BE RECEIVED	ES1	

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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

9999 Total Columns A and B		Transfer From General	Transfer From Non-Reverting I.	5202 Transfer From CCIF	5201 Transfer From Parking Meter Fund	OTHER FINANCING SOURCES:	Other Miscellaneous Revenue	6300 Assessments		5600 Refunds			4104 Ordinance Violations	FINES AND FORFEITURES:		3904 Utilities - In Lieu of Taxes	Sale of Graves & Burials		3102 Cable Television Receipts	2501 Dog Found & County Aminar Contract	CHARGES FOR SERVICES:	Other Grants & Reimbursements	1504 Cigarette Tax - Fire & Police Pension .			INTERGOVERNMENTAL REVENUE:	3200 Permits	3100 Licenses	212 County Option Income Tax (COIT)	207 Wheel and Excise Surfax		OTHER TAXES:				
020,333											(1 480)							718,021												00,000	88 805	Dec. 31, 1997	to	Jul. 1, 1997	- A :	ESTI
																																Commissioners	of Tax	State Board	-X-	MATED AMOUN
1,710,020	1 476 500																	1,250,000													189.529	Dec. 31, 1998	ਰ	Jan. 1, 1998	- 8-	ESTIMATED AMOUNTS TO BE RECEIVED
												-																				Commissioners	of Tax	State Board	×	IVED

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CITY OR TOWN OF BLOOMINGTON

> MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

OTHER TAXES: OTHER		27,000		27,000	9999 Total Columns A and B
A. X. B. B.					From
A. X. B.					
A. — X. — B.					Transfer From Non-Reverting I
A - X - B - Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to to Dec. 31, 1997 Commissioners Dec. 31, 1998 to Dec. 31, 1997 Commissioners Dec. 31, 1998 to Dec. 31, 1997 Commissioners Dec. 31, 1998 to Dec. 31, 1997 Commissioners to Dec. 31, 1998 to Dec. 31, 1998					5202 Transfer From CCIF
A - X - B - B - A - X - B - A - A - A - A - A - A - A - A - A					5201 Transfer From Parking Meter Fund
A - X - B - B - A - X - B - B - A - A - A - A - A - A - A - A					OTHER FINANCING SOURCES:
A - X - B - B - A - X - B - A - A - A - A - A - A - A - A - A					
A - X - B - B - A - 1, 1997 State Board Jan. 1, 1998 to of Tax to commissioners Dec. 31, 1998					Assessments
A - X - X - B - B - A 1,1998 10 17 1998 10 10 10 10 10 10 10 1					
A - X - X - B - B - A 1, 1998 10 17 1998 10 17 1998 10 10 10 10 10 10 10 1					Refunds
A					
A				<u></u>	
A				9,000	•
Jul. 1, 1997 State Board to of Tax to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 Agreements ss & Charges spection Fees Jul. 1, 1997 Jan. 1, 1998 John To Tax Commissioners Jan. 1, 1998 John To Tax of Tax to Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Commissioners Dec. 31, 1998 John To Tax To Tax To Coll To Tax		9,000			
A - A - X -		18,000		. 18,000	
A - A - X - X - B - B					Utilities - In Lieu of Taxes
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to to OT Tax State Board Ito OT Tax State Board Ito OT Tax State Board Ito OT Tax Ito OT Ito OT Tax Ito OT					Other Fees & Charges .
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to to OEC. 31, 1997 Commissioners Dec. 31, 1998 I Excise Surfax					
A - A - X - B - B - A - X - B - B - A - X - B - B - A - X - A - X - B - A - X - A - X - B - A - X - A - X - A - X - A - X - A - X - X					
A - X - A - X - B - A - X - A - X - B - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - A - X - X					
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 HEXCise Surfax					3102 Cable Television Receipts
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to OT Tax Nicraft Excise Tax					2501 Dog Pound & County Animal Contract 2707 Internal Service Charges
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 to of Tax to Dec. 31, 1998 of Tax to CCIT Severage Gallonage Tax Distributions - General Tax Distributions - General Tax Distributions - General Tax CCIF					2206 Police & Fire Protection Contracts
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1998 Nicraft Excise Tax					CHARGES FOR SERVICES:
A - - X - - B - Jul. 1, 1997 State Board Jan. 1, 1998 to to of Tax to to of Tax to Lec. 31, 1997 Commissioners Dec. 31, 1997 Commissioners Excise Surtax					
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Vircraft Excise Tax					
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to of Tax to lec. 31, 1997 Commissioners Dec. 31, 1998 Excise Surtax					
A - - X - - B - Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Tax Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1997 Commissioners Dec. 31, 1998 Iteraft Excise Surtax Dec. 31, 1998 Iteraft Excise Surtax . Iteraft					1503 Cigarette Tax Distributions - General
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to of Tax Licraft Excise Tax					
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to lec. 31, 1997 Commissioners Dec. 31, 1998 Excise Surtax					Local Road and Sueet
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 l'Excise Surtax					1416 Motor Vehicle Highway Distributions
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to lec. 31, 1997 Commissioners Dec. 31, 1998 Excise Surfax					1121 Federal Matching Funds - L.R. & S.
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 l'Excise Surfax					INTERGOVERNMENTAL REVENUE:
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to of Tax Licraft Excise Surfax					3200 Permits
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 I Excise Surtax					
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 Nircraft Excise Tax					County Opaon moonto 1 ex (0011).
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 hiroraft Excise Tax					Wheel and Excise Surtax
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998					Auto and Aircraft Excise Tax
Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to to Of Tax			Collingatoricia	Dec. 01, 1997	201 Financial Institutions Tax
-X- State Board Jan. 1, 1998	of lax	1998	of Tax	to 31 1997)
1	State Boar	Jan. 1, 1998	State Board	Jul. 1, 1997	
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City & Town Budget Form No. 2 (Rev. 1985)

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CITY OR TOWN OF ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED BLOOMINGTON MONROE COUNTY, INDIANA

#

1121 Federal Matching 1416 Motor Vehicle Hig 1417 Local Road and S 1503 1502 1501 OTHER TAXES: 6100 5600 4101 Court Docket Fees 4104 Ordinance Violations . . . 4101 3904 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges . CHARGES FOR SERVICES: FINES AND FORFEITURES: NTERGOVERNMENTAL REVENUE: MISCELLANEOUS REVENUE: 202 Auto and Aircraft Excise Tax207 Wheel and Excise Surtax212 County Option Income Tax (COIT) 201 Financial Institutions Tax. O2 Alcoholic Beverage Gallonage Tax Dist
O3 Cigarette Tax Distributions - General .
O4 Cigarette Tax to CCIF
O5 Cigarette Tax - Fire & Police Pension .
O5 Cigarette Tax & Reimbursements . . .
Other Grants & Reimbursements . . . Liquor Excise Tax Distributions Motor Vehicle Highway Distributions Local Road and Street Vehicle Inspection Fees Federal Matching Funds -Transfer From Transfer From (Total Interest on Investments. Utilities - In Lieu of Taxes Transfer From Non-Reverting Transfer From TIF Other Miscellaneous Revenue Columns A General and B L.R. & S. Dec. 'n. 31 1997 1997 ESTIMATED AMOUNTS TO BE RECEIVED Commissioners State Board of Tax Dec. Jan. 200,000 200,000 1998 1998 Commissioners State Board of Tax

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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0706

	717,437		208,697	9999 Total Columns A and B
				Transfer From General
				Transfer From TIF
				Transfer From Non-Reverting I
				5202 Transfer From CCIP
				5201 Transfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
				Other Miscellaneous Revenue
				6300 Assessments
				Interest on investmen
			(190)	5121 Insurance Reimbursements
				MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
				4450 Court Docket Fees
				FINES AND FORFEITURES:
				4450 Vehicle Inspection rees
				Interlocal Agreements .
				Parks Fees & Concessions
				3102 Cable Television Receipts
				2501 Dog Pound & Coulty Attitlet Collider
				2206 Police & Fire Protection Contract
				CHARGES FOR SERVICES:
	200,000		(212,777)	Other Grants & Reimbursements
	-			Cigarette Tax - Fire & Police Felision
				1503 Cigarette Tax Distributions - General
				Liquor Excise Tax Distributions
	517,437		421,665	1417 Local Road and Street
				1121 Federal Matching Funds - L.R. & O
	-			
				3200 Permits
				3100 Licenses
	<u></u>			LICENSES AND PERMITS:
				212 County Option Historia Lax (Cont.) - 1
				207 Wheel and Excise Surfax
				202 Auto and Aircraft Excise Tax
		+	1	201 Financial Institutions Tax
Commissioners	1998	ners	1997	OTHER TAXES:
of Tax	to -	of Tax	to	
State Board	Jan. 1, 1998	State Board	- A -	
			TO LIM	
<u> </u>	ESTIMATED AMOUNTS TO BE RECEIVED	ATED AMOUNTS		

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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

3	1,950,000		973,980	9999 Total Columns A and B
				Genera
				Transfer From TIF
				5202 Transfer From Utility
				Transfer From Parki
				6300 Assessments
				6100 Interest on Investments
		9	(5,418)	
			-	MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
				FINES AND FORFEITURES:
				4101 Vehicle Inspection Fees
		-		
				3903 Other Fees & Charges
				3102 Cable Television Receipts
				2206 Police & Fire Protection Contracts
				CHARGES FOR SERVICES:
				1505 Cigarette Lax - Fire & Police Pelision
				1503 Cigarette Tax Distributions - General .
				1501 Liquor Excise Tax Distributions
			000101	1416 Motor Venicle rightway Distributions -
	1 600 000		608 877	INTERGOVERNMENTAL REVENUE:
				3200 Permits
				LICENSES AND PERMITS:
			100,01	207 Wheel and Excise Suliax
	350 000		280 521	202 Auto and Aircraft Excise Tax
Collination	Dec. 31, 1880	Confillissioners	Dec. 31, 1997	OTHER TAXES:
of Tax	31 1008	of Tax		
State Board	Jan. 1, 1998	State Board	- A - Jul. 1, 1997	
-	ESTIMATED AMOUNTS TO BE RECEIVED	MATED AMOUNT	,	

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CITY OR TOWN OF BLOOMINGTON MONROE

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

### DESTINATED AMOUNTS TO BE RECEIVED A. A. A. A. S. A.					
BSTIMATED AMOUNTS TO BE RECEIT A	3	810,000	<u>o</u>	730,00	9999 Total Columns A and B
BESTIMATED AMOUNTS TO BE RECEIT A					eral .
Best					Transfer From Non-Reverting I
### ESTIMATED AMOUNTS TO BE RECEIT State Deard					5202 Transfer From CCIF
State Board Jan. 1, 1997 State Board Jan. 1, 1998					OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund.
A X - X - X - X - X - X - X - X - X -					Other Miscellaneous Revenue
Line					
A					
A					
A			9)	(779	
State Board Jul. 1, 1997 State Board Jan. 1, 1998					MISCELLANEOUS REVENUE:
A		410,000		203,736	Ordinance Violations
A					•
Light County Animal Contracts and & Concessions County Animal Contract County Animal County County Animal County County Animal County					Vehicle Inspection Fees
A					Utilities - In Lieu of Taxes
Commissioners Dec. 31, 1997 State Board Jan. 1, 1998 to Dec. 31, 1997 Commissioners Dec. 31, 1998 to Dec. 31, 1998					
A					
A		400,000		115,864	Parking Receipts
Commissioners Dec. 31, 1998					2707 Internal Service Charges
Commissioners Dec. 31, 1998					2206 Police & Fire Protection Contracts
ESTIMATED AMOUNTS TO BE RECEIVED. -A - X - BA - X - Fire & Police Pension - ants & Reimbursements - ants & Reimbursements - A - A - A - A - A - A - A - A - A -					CHARGES FOR SERVICES:
ESTIMATED AMOUNTS TO BE RECEIT -AXBXBXBXBXBXAXBXXBXXXXXXXXXX					Other Grants & Reimbursements
ESTIMATED AMOUNTS TO BE RECEIT A X - X - B - B - A - X - X - B - B - A - X - A - X - A - A - X - A - A - A					Cigarette Tax - Fire & Police Pension
LESTIMATED AMOUNTS TO BE RECEIVATED AMOUNTS TO BE AMOUNTS TO BE RECEIVATED AMOUNTS TO BE RECEIVATED AMOUNTS TO BE AMOUNTS TO B					Cigarette
Lestimated amounts to be received to -X- Aircraft Excise Tax					
Land Excise Tax ption Income Tax (COIT) ption Income Tax (COIT) phicle Highway Distributions.					Liquor Excise Tax Distributions
Hartitutions Tax Dec. 31, 1997 State Board to of Tax to Aircraft Excise Tax Aircraft Excise Surtax ption Income Tax (COIT) Dec. 31, 1997 Commissioners Dec. 31, 1998 Dec. 31, 1998 Dec. 31, 1998 Dec. 31, 1997 Dec. 31, 1998 Dec. 31, 1997 Dec. 31, 1998 Dec. 31, 1998 Dec. 31, 1998 Dec. 31, 1997 Dec. 31, 1998 Dec. 31, 1997 Dec. 31, 1998 Dec. 31, 1998 Dec. 31, 1998 Dec. 31, 1997 Dec. 31, 1998 Dec. 31, 1998					
Land Estimated Amounts to Be Received to Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Aircraft Excise Tax Aircraft Excise Surfax ption Income Tax (COIT)					
Land TED AMOUNTS TO BE RECEIVED AND ALL ALL ALL ALL ALL ALL ALL ALL ALL AL					
Testimated amounts to be Received to State Board Jan. 1, 1998 to Of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 State Excise Tax					D PERMITS:
ESTIMATED AMOUNTS TO BE RECEI -A - -X - -B - Jul. 1, 1997 State Board Jan. 1, 1998 to of Tax to Dec. 31, 1997 Commissioners Dec. 31, 1998 Aircraft Excise Tax					212 County Option Income Tax (COIT)
STIMATED AMOUNTS TO BE RECEIVED AMOUNTS TO BE					207 Wheel and Excise Surtax
ESTIMATED AMOUNTS TO BE RECEIVED - A X B B B B				4477	201 Financial Institutions Tax
ESTIMATED AMOUNTS TO BE RECEIVED A. State Board Jan. 1, 1998	Commission	1998	Commissioners	Dec. 31, 1997	OTHER TAXES:
ESTIMATED AMOUNTS TO BE RECEIVED	State Boar	Jan. 1, 1998	State Board	- A - Jul. 1, 1997	
	VED	'S TO BE RECEI	MATED AMOUNI	ESTI	

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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CITY OR TOWN OF BLOOMINGTON

> MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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CITY OR TOWN OF BLOOMINGTON -

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 1151

OTHER TAXES: 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1121 FINES AND FORFEITURES:
4101 Court Docket Fees
4104 Ordinance Violations . . . 5101 5121 NTERGOVERNMENTAL REVENUE: 5600 MISCELLANEOUS REVENUE: Federal Matching Funds -Refunds Transfer From Non-Reverting I
Transfer From TIF
Transfer From General w ŝ Dec. Jul. 1, 3 ᅙ 1997 , 1997 ESTIMATED AMOUNTS TO BE RECEIVED Commissioners State Board of Tax Dec. 31, Jan. __ ಠ ᇚ 125,000 1998 150,000 1998 25,000 Commissioners State Board of Tax